

## **AGENDA**

### **SPECIAL JOINT COMMITTEE ON EDUCATION**

**December 15, 2020**

**Aldermen Long, Terrio, Shaw**

**School Committee Members Porter,**

**Perich, Beaudry**

**Immediately Following JSB Mtg.**

**Online Virtual Meeting**

**Call +1 (571) 317-3122 and enter**

**Access Code: 335-578-501**

**when prompted**

1. The Clerk calls the meeting to order.
2. Due to the COVID-19/Coronavirus crisis and in accordance with Governor Sununu's Emergency Order #12 pursuant to Executive Order 2020-04, this Committee is authorized to meet electronically.
3. The Clerk calls the roll.
4. Nominations for Chairperson.
5. Presentation on the school district's current financial status.
6. If there is no further business, a motion is in order to adjourn.

## AS OF 11/30/2020

			CARES	State SPSRF		Comp Ed	Medicaid
				\$200	\$10 mil		
<b>Expenditures:</b>							
Paid & Encumbered in MUNIS Financial System:							
FY20:	Graduation	14,200		14,200			
	Transportation	1,175,873	595,384	580,489			
	Supplies & PPE	31,890			31,890		
	Employee Related	5,864	5,864				
	Technology	8,546		8,546			
	Legal	3,646		3,646			
	Postage	635	635				
	Student Services	168,774	149,948	18,826			
	Subtotal	1,409,428					
FY21:	Transportation	477,855	406,642	71,214			
	Supplies & PPE	951,473			951,473		
	Employee Related	19,136	19,136				
	Training	159,234		159,234			
	Technology	1,334,300	613,975	131,510	588,815		
	Legal (MOA's)	16,520	15,601	918			
	Postage	248	248				
	Student Services	266,969	1,769	265,200			
	Subtotal	3,225,735					
			4,635,163				
<b>Other Facility Related Costs:</b>							
	Electricity costs	300,000	300,000				
	Installation of MERV filters	10,000		10,000			
	Window screening (materials)	8,196		8,196			
	Window screening (labor)	12,951		12,951			
	Sneeze Guards (labor)	6,000		6,000			
	Water flushing	TBD					
	Hand washing stations	TBD					
	Water filling stations	TBD					
	Water bottles	TBD					
	Subtotal		337,147				
<b>Other Technology Needs:</b>							
	Chromebook Cases	186,480	186,480				
	Remote Learning System for Classrooms	2,261,959	2,261,959				
	Additional Wifi	120,000	120,000				
			2,568,439				
	School Food and Nutrition Subsidy from General Fund	300,000		300,000			
	Two Professional Development Days for Remote Learning	1,000,000			1,000,000		
	Supply Stipend to Teachers & MESPA	733,269		733,269			
	Health Care Costs related to COVID (\$124k testing, \$116.8 medical)	240,800		240,800			
	Amplify Reading Program	811,748	811,748				
	Compensatory Education	168,352				168,352	
	Additional Needs	573,986	573,986				
	Medicaid Eligible	39,010					39,010
<b>Total Estimated Costs:</b>			11,407,913	6,063,374	2,565,000	2,572,177	168,352
							39,010
<b>Funding Sources:</b>							
	CARES Act Grant	6,697,801		Total CARES Act Allocation			
	Nonpublic Allocation	(634,427)		Nonpublic revised allocation reported to Finance 12/8/20			
	MSD CARES Act Grant		6,063,374	Spending period 3/13/20-9/30/21			
	Supplemental Public School Response Fund (\$200 per student)		2,565,000	Spending period 3/1/20-12/30/20, received funds 11/16/20			
	Supplemental Public School Response Fund (\$10 mil reserve)		TBD	Spending period 3/1/20-12/30/20, application due 12/1/20			
	Compensatory Education Allocation		168,352	Application due 11/15, determination from State 12/15/20			
	Medicaid Grant		39,010	Received funds 9/2/20			
<b>Total Funding Sources</b>			8,835,736				
<b>Additional Funding Required</b>			2,572,177				



**MANCHESTER SCHOOL DISTRICT**  
SCHOOL ADMINISTRATIVE UNIT NO. 37  
20 Hecker Street  
Manchester, NH 03102  
Telephone: 603.624.6300 • Fax: 603.624.6337

Jennifer C. Gillis, Ed.D.  
Assistant Superintendent  
Operations

John Goldhardt, Ed.D.  
Superintendent of Schools

Amy L. Allen  
Assistant Superintendent  
Teaching, Learning and  
Leading

Karen DeFrancis  
Chief Financial Officer

To: Finance Committee  
From: Karen DeFrancis, Chief Financial Officer *Karen*  
Date: December 8, 2020  
Subject: Executive Summary FY21 - November 30, 2020

**GENERAL FUND**

	<b>11/30/20</b>	<b>11/30/19</b>	<b>Inc</b>
	<b><u>FY21</u></b>	<b><u>FY20</u></b>	<b><u>(Dec)</u></b>
Salaries	\$ 32,415	\$ 31,596	\$ 819
Benefits	16,597	17,082	(485)
Professional & Tech	1,195	988	207
Debt Service	533	457	76
City Services	1,231	378	853
Tuition	1,940	1,855	85
Transportation	1,589	1,902	(313)
Utilities	459	568	(109)
Subtotal	55,959	54,826	1,133
Textbooks	252	300	(48)
Supplies	1,767	392	1,375
Equipment	151	631	(480)
Other	877	900	(23)
Total Spent	59,006	57,049	1,957
Encumbrances	361	67	294
Total	<u>\$ 59,367</u>	<u>\$ 57,116</u>	<u>\$ 2,251</u>

*It is the policy of the Manchester Board of School Committee, in its actions, and those of its employees, that there shall be no discrimination on the basis of age, sex, race, color, marital status, physical or mental disability, religious creed, national origin or sexual orientation for employment in, or operation and administration of any program or activity in the Manchester School District. The Title IX Coordinator is Mary Steady for staff and students. Please see above for contact information.*

**SCHOOL FOOD & NUTRITION SERVICES  
FINANCIAL COMPARISON**

	<b><u>YTD</u></b> <b><u>FY21</u></b>	<b><u>YTD</u></b> <b><u>FY20</u></b>	<b><u>INC</u></b> <b><u>(DEC)</u></b>
<b>REVENUES</b>			
Federal/State Reimb	\$ 825	\$ 1,392	\$ (567)
Lunch Sales	-	250	(250)
A La Carte	-	112	(112)
Other-net	337	194	143
Total Revenues	<u>1,162</u>	<u>1,948</u>	<u>(786)</u>
<b>EXPENSES</b>			
Salaries & Benefits	810	1,129	(319)
Food	426	545	(119)
Supplies	29	54	(25)
Other-net	320	413	(93)
Total Expenses	<u>1,585</u>	<u>2,141</u>	<u>(556)</u>
<b>OVERAGE (SHORTFALL) TO DATE</b>	<u><u>\$ (423)</u></u>	<u><u>\$ (193)</u></u>	<u><u>\$ (230)</u></u>

### **General Fund Expenditures – FY21**

As of this point in time, we expect to fully spend our appropriation. Professional & Technical, Transportation, Supplies and Books & Information Resources are currently reflecting a shortfall. We will analyze the accounts and determine if the excess spending is due to remote learning and then determine if we will utilize CARES Act funds or other State grant funds to cover the shortfall or our expendable trust funds.

### **General Fund Revenues – FY21**

We expect to collect all our estimated revenues.

### **Food Service – FY21**

As of this point in the year we expect a shortfall of approximately \$300k, which is consistent with last year due to the pandemic. Our meals served have been below our normal count. We will continue to monitor our expenditures based on the number of meals we are serving and may need to adjust employee hours.

### **Athletics – FY21**

We are reflecting our budget will be fully spent. We will monitor this as the year continues.

### **Grant Report – FY21**

The budget for our federal and state sources for FY21 is \$32.8 mil which includes our one-time CARES Act grant in the amount of \$6.7 mil and the balances on our FY20 grants. Of that amount, \$28.3 mil is expected to be spent in FY21 and \$4.4 mil is expected to be spent in FY22, the majority of which will cover summer pays in July and August of 2021.

### **Special Revenue Fund Report – FY21**

This report identifies our Special Revenue Funds (SRF) which include our tuition-based programs, MST program funds, donations, and grants (grants not listed in the federal and state grants report). Total fund balance is \$644k.

### **Expendable Trust Funds – FY21**

The balance at the end of FY20 is \$12.8 mil. Currently we are not expecting to utilize funds from the trusts if the CARES Act can cover our shortfall.

### **Legal Expenses - FY21 and FY20**

Legal expenses paid to date are reflected on these reports for both FY21 and FY20.

### **FY22 Adequate Education Aid Estimate from State dated 11/15/20**

As discussed last month we expect our Adequate Education Aid Revenue to be lower for the fiscal year 2022 budget process than this current fiscal year. Attached is the estimate received by the Department of Education. Since there was an increase to the per student rates, the estimate is \$1.2 higher than we projected. The estimate results in a revenue reduction of \$5.2 mil vs. the projection we reviewed last month of \$6.4 mil. If we receive additional free and reduced applications this year, the revenue will increase.



Manchester School District  
FY21 Financial Report  
November 30, 2020  
Unaudited

Object	Account Name	FY21 Adjusted Budget	Spent as of Nov. 30th	Encumbered	Projected Expense	Total Estimated Costs	Remaining Balance	Expendable Trust Transfer Or Cares Act	Revised Remaining Balance
100	Salaries	\$ 88,347,525	\$ 32,415,266		\$ 55,932,259	\$ 88,347,525	\$ -	\$ -	\$ -
200	Employee Benefits	44,968,975	16,597,063		28,371,912	44,968,975	-	-	-
240	Tuition and Staff Development	295,000	59,619	854	234,527	295,000	-	-	-
300	Professional and Technical Services	5,740,000	1,195,484	6,551,287	-	7,746,771	(2,006,771)	(2,006,771)	-
332	Legal Services	260,000	41,489		218,511	260,000	-	-	-
430	Repairs and Maintenance	560,742	358,261	175,927	26,553	560,742	-	-	-
441	Rental of Land and Buildings	10,000	2,000	4,500	3,501	10,000	-	-	-
442	Rental of Equipment	77,400	1,000	1,400	75,000	77,400	-	-	-
510	Transportation • Regular Education	3,217,803	665,326	2,594,092	-	3,259,418	(41,615)	(41,615)	-
513	Transportation • Student Services	4,600,000	923,882	3,887,369	-	4,811,251	(211,251)	(211,251)	-
520	Insurance	400,000	285,286		114,714	400,000	-	-	-
531	Telephone	85,000	34,272	35,731	14,998	85,000	-	-	-
534	Postage	46,000	17,239	2,000	26,761	46,000	-	-	-
540	Advertising	6,000	85	113	5,802	6,000	-	-	-
550	Printing & Binding	35,000	1,999	953	32,048	35,000	-	-	-
560	Tuition	7,180,800	1,939,798	4,056,830	1,184,172	7,180,800	-	-	-
580	Travel	24,000	1,494		22,506	24,000	-	-	-
610	General Supplies	1,222,067	1,767,253	270,486	-	2,037,739	(815,672)	(815,672)	-
620	Utilities	2,285,673	458,632		1,827,041	2,285,673	-	-	-
640	Books and Information Resources	450,000	252,313	376,635	-	628,948	(178,948)	(178,948)	-
730	Equipment	1,197,645	151,280	360,628	685,737	1,197,645	-	-	-
733	Furniture & Fixtures	25,000	(968)	-	25,968	25,000	-	-	-
810	Dues and Fees	88,006	57,014	-	30,992	88,006	-	-	-
850	City Services	10,005,208	1,231,379		8,773,829	10,005,208	-	-	-
892	Graduation	12,000	-	4,758	7,242	12,000	-	-	-
893	Community Partnerships	75,000	16,000		59,000	75,000	-	-	-
910	Debt Service	11,837,160	533,484		11,303,676	11,837,160	-	-	-
	Subtotal	\$ 183,052,004	\$ 59,005,949	\$ 18,323,561	\$ 108,976,750	\$ 186,306,261	\$ (3,254,257)	\$ (3,254,257)	\$ -
	FY20 Encumbrances	1,000,786	360,934	637,180	2,672	1,000,786	-	-	-
	General Fund Total	\$ 184,052,790	\$ 59,366,883	\$ 18,960,741	\$ 108,979,423	\$ 187,307,047	\$ (3,254,257)	\$ (3,254,257)	\$ -

Manchester School District  
Budget by Object FY21 Report  
November 30, 2020  
Unaudited

Object	Account Name	FY21 Budget	FY21 Transfers	FY20 Encumbrances	FY21 Adjusted Budget
100	Salaries	\$ 88,347,525			\$ 88,347,525
200	Employee Benefits	44,968,975			44,968,975
240	Tuition and Staff Development	295,000			295,000
300	Professional and Technical Services	5,740,000			5,740,000
332	Legal Services	260,000			260,000
430	Repairs and Maintenance	560,742			560,742
441	Rental of Land and Buildings	10,000			10,000
442	Rental of Equipment	77,400			77,400
510	Transportation • Regular Education	3,217,803			3,217,803
513	Transportation • Student Services	4,600,000			4,600,000
520	Insurance	400,000			400,000
531	Telephone	85,000			85,000
534	Postage	46,000			46,000
540	Advertising	6,000			6,000
550	Printing & Binding	35,000			35,000
560	Tuition	7,180,800			7,180,800
580	Travel	24,000			24,000
610	General Supplies	1,222,067			1,222,067
620	Utilities	2,285,673			2,285,673
640	Books and Information Resources	450,000			450,000
730	Equipment	1,197,645			1,197,645
733	Furniture & Fixtures	25,000			25,000
810	Dues and Fees	88,006			88,006
850	City Services	10,005,208			10,005,208
892	Graduation	12,000			12,000
893	Community Partnerships	75,000			75,000
910	Debt Service	11,837,160			11,837,160
	Subtotal	\$ 183,052,004	\$ -	\$ -	\$ 183,052,004
999	FY20 Encumbrances	1,000,786		-	1,000,786
	GENERAL FUND TOTAL	\$ 184,052,790	\$ -	\$ -	\$ 184,052,790



MANCHESTER SCHOOL DISTRICT  
REVENUE REPORT  
11/30/20

Revenues	FY 21 Budget	FY 21 Received	FY21 Anticipated	Budget Variance
Adequate Education Grant	65,737,715	26,574,549	39,163,166	0
School Building Aid	2,930,712	1,465,356	1,465,356	0
Area Vocational School	920,000	0	920,000	0
Special Education Aid	1,053,766	0	1,053,766	0
State Tax	21,027,451	0	21,027,451	0
Differentiated Aid for Charter Schools	234,181	234,181	0	0
<b>Total State Revenues</b>	<b>91,903,825</b>	<b>28,274,086</b>	<b>63,629,739</b>	<b>0</b>
ROTC	90,000	24,476	65,524	0
Medicaid	1,500,000	39,010	1,460,990	0
<b>Total Federal Revenues</b>	<b>1,590,000</b>	<b>63,486</b>	<b>1,526,514</b>	<b>0</b>
Tuition	1,622,320	594,640	1,027,680	0
Tuition -Capital Cost	101,856	101,856	0	0
Pupil Activities (Athletics)	15,000	0	15,000	0
Interest Income	150,000	17,988	132,012	0
Indirect Cost	200,000	52,681	147,319	0
Misc. Other Sources	10,000	150	9,850	0
<b>Total Local Revenues</b>	<b>2,099,176</b>	<b>767,314</b>	<b>1,331,862</b>	<b>0</b>
<b>Total Revenues</b>	<b>95,593,001</b>	<b>29,104,887</b>	<b>66,488,114</b>	<b>0</b>
District Assessment	87,459,004	51,274,466	36,184,538	0
<b>Total General Fund Appropriation</b>	<b>183,052,005</b>	<b>80,379,353</b>	<b>102,672,652</b>	<b>0</b>

MANCHESTER SCHOOL DISTRICT  
SFNS REVENUE REPORT  
NOVEMBER 30, 2020

Revenues	FY 21 Budget	FY 21 Received	Accounts Receivable	% Received	FY21 Anticipated	Total Projection	Budget Variance
State Reimbursement	85,448	1,992	1,876	4.5%	81,132	85,000	(448)
Federal Reimbursement	4,260,646	398,460	423,408	19.3%	2,178,132	3,000,000	(1,260,646)
USDA Commodities	330,000	187,521	-	56.8%	142,479	330,000	-
Total Federal Revenues	4,590,646	585,981	423,408	22.0%	2,320,611	3,330,000	(1,260,646)
Lunch, Breakfast, Milk Sales	742,399	-	-	0.0%	0	0	(742,399)
Snack Bars	332,181	-	-	0.0%	83,000	83,000	(249,181)
Misc. Revenues	69,297	69,373	79,373	214.6%	0	148,745	79,448
Total Local Revenues	1,143,877	69,373	79,373	13.0%	74,255	223,000	(920,877)
Total Revenues	5,819,971	657,346	504,657	20.0%	2,475,997	3,638,000	(2,181,971)

MANCHESTER SCHOOL DISTRICT  
SFNS EXPENSE REPORT  
NOVEMBER 30, 2020

Object	Account Name	FY2021 Budget	FY2021 Spent as of November 30	% of Budget Spent	FY2021 Encumbered	FY2021 Projected Expense	Estimated FY 2021 Costs	Remaining Balance
110	Salaries	\$ 2,069,922	\$ 488,555	23.6%	\$ -	\$ 811,445	\$ 1,300,000	769,922
200	Employee Benefits	1,285,386	320,891	25.0%	-	\$ 524,109	\$ 845,000	440,386
322	Professional and Technical Services	103,906	4,407	4.2%	6,593	-	\$ 11,000	92,906
430	Repairs and Maint	112,400	62,015	55.2%	27,984	\$ 25,140	\$ 115,140	(2,740)
531	Telephone	6,600	-	0.0%	-	-	-	6,600
534	Postage	3,000	4,266		-	(0)	\$ 4,266	(1,266)
535	Freight	27,200	8,096	29.8%	16,744	(0)	\$ 24,840	2,360
540	Advertising	-	-	0.0%	-	-	-	-
550	Printing	6,897	4,115	59.7%	-	(0)	\$ 4,115	2,782
610	General Supplies	148,435	29,181	19.7%	61,477	(0)	\$ 90,658	57,777
616	Food	1,573,225	425,934	27.1%	587,266	-	\$ 1,013,200	560,025
622	Electricity	50,000	20,833	41.7%	-	\$ 29,167	\$ 50,000	-
626	Gasoline	8,000	1,641	20.5%	6,559	-	\$ 8,200	(200)
630	USDA Commodities-Food	330,000	187,521	56.8%	-	\$ 142,479	\$ 330,000	-
731	Equipment	45,000	6,460	14.4%	53,782	\$ (50,242)	\$ 10,000	35,000
800	City Services	50,000	20,833	0.0%	-	\$ 29,167	\$ 50,000	-
Total		\$ 5,819,971	\$ 1,584,749	27.2%	\$ 760,406	\$ 1,511,264	\$ 3,856,419	1,963,552

CERA balance November 30, 2020	358,733
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Inventory balance November 30, 2020	48,945
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**Manchester School District**  
**Athletics Operating Statement (Unaudited)**  
**November 30, 2020**

Object	Account Name	Budget	District	Central	Memorial	FY21					Total	Encumb	Projection	Balance
						West	Hillside	McLaughlin	Parkside	Southside				
<b>Expenses</b>														
50100	Salaries	670,427	27,686	1,274	2,091	11,785	-	-	-	-	42,836	-	627,591	-
50141	Athletic Int Official	4,000	-	-	-	-	-	-	-	-	-	-	4,000	-
50143	Athletic Int Worker	21,000	-	1,120	330	890	-	93	-	-	2,433	-	18,567	-
50200	Benefits	187,607	11,316	28	1,787	13,519	-	24	-	-	26,673	-	140,934	-
50340	Contracted Services	10,400	2,163	-	-	-	-	-	-	-	2,163	1,056	7,182	-
50341	Officials	124,000	-	8,400	10,368	4,630	-	68	-	-	23,466	-	100,534	-
50342	Police	10,000	-	718	718	-	-	-	-	-	1,435	-	8,565	-
50430	Mach/Equip Maint & Repair	16,000	-	-	-	-	-	-	-	-	-	2,500	16,000	-
50441	Rental Expense	10,000	-	-	-	-	-	-	-	-	-	-	7,500	-
50515	Transportation	140,000	189	4,291	6,583	2,915	170	170	-	-	14,317	25,683	100,000	-
50520	Insurance (Other than Emp Benefits)	12,746	8,145	-	-	-	-	-	-	-	8,145	-	4,601	-
50531	Telephone	400	120	-	-	-	-	-	-	-	120	-	280	-
50540	Advertising	200	-	-	-	-	-	-	-	-	-	-	200	-
50585	Gas/Mileage Allowance	1,000	-	42	42	28	-	-	-	-	112	-	888	-
50610	Supplies	30,000	7,961	3,533	1,822	2,319	1,227	725	199	508	18,295	9,529	2,176	-
50615	Uniforms	25,000	-	501	6,783	3,850	-	-	-	-	11,134	4,545	9,321	-
50621	Natural Gas	7,000	-	-	602	232	-	-	-	-	834	-	6,166	-
50622	Electricity	42,000	-	1,011	6,396	4,954	-	-	-	-	12,361	-	29,639	-
50623	Bottled Gas	13,000	-	223	-	-	-	-	-	-	223	-	12,777	-
50731	Equipment	27,500	-	2,800	661	3,989	110	177	-	-	7,736	-	19,764	-
50810	Dues/Membership	38,000	100	11,344	9,655	8,311	-	-	-	-	29,410	-	8,590	-
50851	Interdepartmental Chg Backs	187,178	73,095	-	-	-	-	-	-	-	73,095	-	114,083	-
50811	Debt Services	495,979	-	-	-	-	-	-	-	-	-	-	495,979	-
		<b>2,053,437</b>	<b>130,774</b>	<b>35,283</b>	<b>47,837</b>	<b>57,423</b>	<b>1,507</b>	<b>1,257</b>	<b>199</b>	<b>508</b>	<b>274,788</b>	<b>43,313</b>	<b>1,735,336</b>	<b>-</b>
<b>Revenue Received</b>														
41700	Revenue	<b>15,000</b>	-	-	-	-	-	-	-	-	-	-	<b>15,000</b>	<b>-</b>

Manchester School District  
FY 21 Grant Expenditure Analysis  
November 30, 2020

Fiscal Year 2021

FY 21 Grants		Gr #	Total Budget	Expended at 6/30/20	FY 21 Budget		Expended FY 21		Encumbered	Projection	Subtotal	FY 2022 Exp/Proj	Total Expenditures	Balance
Grant Title														
IDEA FY21 **		21100	4,246,470	-	-	4,246,470	823,253	-	-	2,723,218	3,546,471	700,000	4,246,471	(0)
IDEA FY20		20100	4,283,289	3,319,579	-	963,709	549,342	5,581	-	248,787	803,710	160,000	963,710	(0)
IDEA FY19		19100	5,040,286	4,871,125	-	169,161	169,161	-	-	-	169,161	-	169,161	(0)
IDEA Remote Learning		21117	25,000	-	-	25,000	-	-	-	25,000	25,000	-	25,000	-
Title I FY21		21101	9,557,838	-	-	9,557,838	1,656,366	305,571	-	6,095,901	8,057,838	1,500,000	9,557,838	0
Title I FY20		20101	7,764,539	6,688,501	-	1,076,038	1,076,038	-	-	-	1,076,038	-	1,076,038	0
Title IIA FY21 **		21102	1,262,650	-	-	1,262,650	162,543	-	-	890,107	1,052,650	210,000	1,262,650	0
Title IIA FY20		20102	1,344,826	695,114	-	649,711	157,350	593	-	949,768	649,711	-	649,711	0
Title IIA FY19		19102	1,202,622	237,186	-	970,436	20,426	46	-	994,964	970,436	-	970,436	0
Title III FY21 **		21103	344,017	-	-	344,017	-	-	-	289,017	289,017	55,000	344,017	(0)
Title III FY20		20103	393,805	8,189	-	385,615	63,159	-	-	322,456	385,615	-	385,615	0
Title III FY19		19103	366,660	283,460	-	83,200	15,171	2,202	-	65,827	83,200	-	83,200	0
Title III Immigrant Children FY19		19113	18,999	16,381	-	2,619	510	28	-	2,081	2,619	-	2,619	0
Title IVA FY21 **		21104	653,933	-	-	653,933	-	-	-	543,933	543,933	110,000	653,933	0
Title IVA FY20		20104	661,250	-	-	661,250	338,604	-	-	322,647	661,251	-	661,251	(0)
Title IVA FY 19		19104	564,331	277,450	-	286,881	58,437	33,310	-	195,134	286,881	-	286,881	(0)
Dropout Prevention		21107	-	-	-	-	-	-	-	-	-	-	-	-
McKinney Homeless FY21		21110	88,487	-	-	88,487	-	3,000	-	65,487	68,487	20,000	88,487	0
McKinney Homeless FY20		20110	26,249	20,920	-	5,329	5,329	-	-	-	5,329	-	5,329	0
Preschool FY21 **		21119	120,890	-	-	120,890	23,800	-	-	77,090	100,890	20,000	120,890	(0)
Preschool FY20		20119	120,147	100,157	-	19,990	18,067	-	-	1,924	19,991	-	19,991	(0)
Preschool FY19		19119	239,595	230,815	-	8,780	8,149	624	-	7	8,780	-	8,780	0
Perkins IV Program Improvement FY21		21120	757,412	-	-	757,412	107,260	49,128	-	486,023	642,411	115,000	757,411	0
Perkins IV Program Improvement FY20		20120	697,603	497,728	-	199,875	125,902	-	-	-	125,902	-	125,902	73,973
Perkins V Aviation FY20		20123	10,000	-	-	10,000	6,000	-	-	4,000	10,000	-	10,000	-
Perkins Manufacturing		20124	6,000	-	-	6,000	5,955	-	-	45	6,000	-	6,000	0
Perkins Reserve Innovation FY21		21220	4,000	-	-	4,000	-	-	-	4,000	4,000	-	4,000	-
Perkins Reserve Innovation FY20		20220	45,168	28,227	-	16,941	13,233	-	-	-	13,233	-	13,233	3,708
21st Century Community Learning Centers		21130	691,784	-	-	691,784	200,837	19,000	-	471,947	691,784	-	691,784	(0)
21st Century Community Learning Centers		21131	249,551	-	-	249,551	79,275	1,786	-	168,490	249,551	-	249,551	0
CSI - Bakersville FY21		21109	156,106	-	-	156,106	-	-	-	78,106	78,106	78,000	156,106	(0)
CSI - Bakersville FY20		20109	179,793	28,429	-	151,364	21,275	62,500	-	67,589	151,364	-	151,364	(0)
CSI - Beech Street FY21		21010	207,892	-	-	207,892	-	-	-	107,892	107,892	100,000	207,892	0
CSI - Beech Street FY20		20010	273,600	4,074	-	269,526	27,901	3,041	-	238,584	269,526	-	269,526	(0)
CSI - Parker Varney FY21		21118	175,360	-	-	175,360	-	-	-	88,360	88,360	87,000	175,360	(0)
CSI - Parker Varney FY20		20118	230,137	26,992	-	203,145	78,122	55,000	-	70,023	203,145	-	203,145	0
CSI - Wilson FY21		21002	166,065	-	-	166,065	-	-	-	83,065	83,065	83,000	166,065	(0)
CSI - Wilson FY20		20002	228,689	7,133	-	221,556	37,015	642	-	183,898	221,555	-	221,555	0
CSI - West High FY21		21133	279,928	-	-	279,928	-	-	-	140,928	140,928	139,000	279,928	0
CSI - West High FY20		20133	344,227	54,287	-	289,940	59,453	-	-	230,488	289,941	-	289,941	(0)
Apprenticeship FY21		21155	260,820	-	-	260,820	90,230	24,648	-	145,942	260,820	-	260,820	0
Adult Diploma Program FY21		21111	45,382	-	-	45,382	10,389	712	-	34,281	45,382	-	45,382	0
CARES Act		21140	6,697,801	-	-	6,697,801	46,079	118,994	-	5,532,727	5,697,801	1,000,000	6,697,801	0
System of Care		21200	100,000	-	-	100,000	-	-	-	100,000	100,000	-	100,000	-
Project AWARE		N/A	101,800	-	-	101,800	-	-	-	76,800	76,800	25,000	101,800	-
TOTAL FY21 GRANTS			50,235,002	17,390,749	-	32,844,253	6,054,630	686,406	-	21,623,536	28,364,572	4,402,000	32,766,572	77,681

NOTES  
\*\* Two Year Grants

**Special Revenue Funds**  
**6/30/21**

<b>Fund Number</b>	<b>Project Number</b>	<b>Fund Name</b>	<b>Balance 6/30/2020</b>	<b>FY21 Revenues</b>	<b>FY21 Expenses</b>	<b>FY21 Encumb.</b>	<b>FY21 Projections</b>	<b>Projected Balance 6/30/2021</b>
2311		Summer School	189.10	-	-	-	-	189.10
2312		Deaf and Hard of Hearing	-	-	280,786.02	12,056.39	(292,842.41)	-
2315		Adult and Community Learning	444.78	1,045.00	3,048.01	-	(1,558.23)	-
2320		Athletics	16,819.48	-	-	-	-	16,819.48
2354		21st Century	68,638.51	-	3,729.82	10,233.04	-	54,675.65
5200		MST Program Funds	62,179.05	-	-	14,414.21	-	47,764.84
7402	07501	Civic Engagement	1,250.00	-	-	-	-	1,250.00
7402	08505	Misc. Donations	1,176.60	-	-	-	-	1,176.60
7402	09500	Kayla Poza Memorial Fund	52.55	-	-	-	-	52.55
7402	09501	Math Science Partnership	2,000.00	-	-	-	-	2,000.00
7402	11601	NH PIRC	552.50	-	-	-	-	552.50
7402	12602	Lesley University	255.30	-	-	-	-	255.30
7402	12608	Dunkin Donuts	554.13	-	-	-	-	554.13
7402	13601	Fisher Cats Reading Challenge	448.00	-	-	-	-	448.00
7402	13612	Superintendent's Search	250.01	-	-	-	-	250.01
7402	13614	Dunkin Donuts Jewett	452.50	-	-	-	-	452.50
7402	13615	Dunkin Donuts McLaughlin	116.13	-	-	-	-	116.13
7402	13616	High School IT VLACS	8,320.51	-	-	-	-	8,320.51
7402	13617	Greater Manchester Comm for Educ.	22.29	-	-	-	-	22.29
7402	14607	Peer Assistance MEA	9,988.81	-	-	-	-	9,988.81
7402	15601	Bean SAM Innovation	1,479.59	-	-	-	-	1,479.59
7402	15602	Bean STEAM Ahead in NH	1,158.09	-	-	-	-	1,158.09
7402	15604	STEAM WHS	14,431.81	-	-	-	-	14,431.81
7402	15605	BOSCH Project Lead the Way STEAM	260.31	-	-	-	-	260.31
7402	15607	NH Charitable STEAM	12,500.00	-	-	-	-	12,500.00
7402	15609	Great School Ptnrshp Next Gen.	750.54	-	-	-	-	750.54
7402	15611	MST Great NH Restaurants	4,956.35	-	2,147.69	614.94	-	2,193.72
7402	15614	Lesley University	17.72	-	-	-	-	17.72
7402	15615	The NEA Foundation HGF	3.04	-	-	-	-	3.04
7402	15616	Doug Flutie Foundation for Autism	133.60	-	-	-	-	133.60
7402	15617	HGF PTO	371.51	-	-	-	-	371.51
7402	15618	Bush Foundation	318.08	-	-	-	-	318.08
7402	15619	STEAM Scholarships	28,788.00	-	1,332.00	-	-	27,456.00
7402	16606	Webster PTO	70.56	-	-	-	-	70.56
7402	16608	I Am College Bound Drive	2,537.00	-	-	-	-	2,537.00
7402	16609	Lowes Grant - MST	700.01	-	-	-	-	700.01
7402	16610	Advertising	4,709.50	-	-	-	-	4,709.50
7402	16611	Bean Foundation - ELO Stipend	3,289.95	-	594.10	-	-	2,695.85
7402	16612	Opiod Curriculum	921.41	-	-	-	-	921.41
7402	16613	DCU Adult Ed	7,742.45	-	-	-	-	7,742.45
7402	16614	National College Access Network	1,000.79	-	-	-	-	1,000.79



Special Revenue Funds

6/30/21

Fund Number	Project Number	Fund Name	Balance 6/30/2020	FY21 Revenues	FY21 Expenses	FY21 Encumb.	FY21 Projections	Balance 6/30/2021
7402	16616	Parker Varney Café Services	452.96	-	-	-	-	452.96
7402	17603	First Jr Steam Ahead Program	4,897.13	-	-	-	-	4,897.13
7402	17604	MST- Grainger Foundation	201.59	-	-	-	-	201.59
7402	17611	Estate of D. Patryn CHS	3,197.42	-	-	-	-	3,197.42
7402	17612	Webster Library Cogswell	4.75	-	-	-	-	4.75
7402	18602	Booked for Summer	1,770.51	-	-	-	-	1,770.51
7402	18605	MST Bus Sale Revenue	450.00	-	-	-	-	450.00
7402	18606	Nellie Mae Ed Foundation	27,325.36	-	24,676.98	2,648.38	-	0.00
7402	18607	HUSSC Award	3,500.00	-	-	-	-	3,500.00
7402	18609	Bean Foundation - Webster-Hamlin	4.53	-	-	-	-	4.53
7402	18610	Bean Foundation - Webster-Tech	750.00	-	-	-	-	750.00
7402	18611	Bean Foundation - Webster - Music	58.50	-	-	-	-	58.50
7402	18612	Dunkin Donuts - Weston	1,772.31	-	-	1,772.31	-	-
7402	18613	Barr Foundation	150,000.00	-	-	-	-	150,000.00
7402	19601	NH Learning Initiative ALP	1,509.01	-	-	-	-	1,509.01
7402	19603	MST Newsletter	276.22	-	-	-	-	276.22
7402	19604	Parkside Food Pantry	4,361.65	-	-	-	-	4,361.65
7402	19606	Buck Institute	72,940.32	-	11,072.14	9,753.15	-	52,115.03
7402	19607	Student Assistance Program	-	-	21,296.81	-	(21,296.81)	-
7402	19608	NH Charitable - Music Program	76,400.00	-	9,386.97	50,767.54	-	16,245.49
7402	19615	Bean Foundation - HGF	92.23	-	-	-	-	92.23
7402	19618	Bean Foundation - Hillside	27.01	-	-	-	-	27.01
7402	19625	Bean Foundation - McLaughlin	71.10	-	-	-	-	71.10
7402	20601	Bean Foundation - Hillside	171.98	-	-	-	-	171.98
7402	20603	Bean Foundation - Hillside	83.94	-	-	-	-	83.94
7402	20604	Bean Foundation - Parker Varney	5.72	-	-	-	-	5.72
7402	20606	Bean Foundation - Bakersville	154.03	-	-	-	-	154.03
7402	20607	Nellie Mae Ed Foundation FY20	74,369.52	-	11,211.29	-	-	63,158.23
7402	20608	Bean Foundation - Jewett	425.00	-	184.11	133.60	-	107.29
7402	20609	Bean Foundation - Northwest	555.00	-	555.00	-	-	-
7402	20610	Bean Foundation - Central	660.22	-	111.93	-	-	548.29
7402	20615	Donation in Memory of R Grano	100.00	-	-	-	-	100.00
7402	21601	Bean Foundation Parker Varney	-	575.00	-	-	-	575.00
7402	21602	Bean Foundation Comcast	-	9,000.00	-	-	-	9,000.00
7402	21603	Anonymous Donation	-	100,000.00	-	-	-	100,000.00
7402	21604	Bean Foundation Southside	-	1,310.00	-	-	-	1,310.00
7403		Fruit and Veggie Program	-	-	-	-	-	-
7410		MUSAC	3,842.97	-	355.50	738.50	-	2,748.97
7451		Reduce the Risk Memorial	98.44	-	-	-	-	98.44
			690,379.98	111,930.00	370,488.37	103,132.06	(315,697.45)	644,387.00

**MANCHESTER SCHOOL DISTRICT  
EXPENDABLE TRUST FUNDS**

	FY19			FY20			FY21	
	<u>Balance</u>	<u>Transfers</u>	<u>Interest</u>	<u>Balance</u>	<u>Balance</u>	<u>Transfers</u>	<u>Balance</u>	
Health Care	883,232	3,962,577	19,912	4,865,721	4,865,721		4,865,721	
Special Education	428,472	2,229,181	23,183	2,680,836	2,680,836		2,680,836	
Maintenance & Repairs	215,515	18,315	8,944	242,774	242,774		242,774	
Capital Projects	5,034	-	66	5,100	5,100		5,100	
Athletics	28,578	132,771	1,087	162,436	162,436		162,436	
Teaching & Learning	-	4,840,379	-	4,840,379	4,840,379		4,840,379	
	<u>1,560,832</u>	<u>11,183,223</u>	<u>53,192</u>	<u>12,797,247</u>	<u>12,797,247</u>	<u>-</u>	<u>12,797,247</u>	

Legal  
FY21

	Vendor	Total	Employee Investigations/ Hearings	Policy Review/ Training	Special Education	OCR Compliance Review	Other Legal Matters	Employee Contract Negotiations	Employee Union Grievances
11/18/2020	DRUMMOND WOODSUM & MacMAHON	18,227.50	90.00		5,205.00		7,582.50	5,350.00	
10/21/2020	DRUMMOND WOODSUM & MacMAHON	7,515.00		950.00			5,965.00	600.00	
10/15/2020	DRUMMOND WOODSUM & MacMAHON	10,323.00	3,800.00	425.00			2,023.00	4,075.00	
10/15/2020	DRUMMOND WOODSUM & MacMAHON	2,823.80	-	-	2,823.80	-	-	-	-
10/15/2020	DRUMMOND WOODSUM & MacMAHON	1,300.00	-	1,300.00	-	-	-	-	-
10/15/2020	DRUMMOND WOODSUM & MacMAHON	125.00	-	-	-	-	-	125.00	-
10/15/2020	DRUMMOND WOODSUM & MacMAHON	625.00	-	-	-	-	-	625.00	-
10/15/2020	DRUMMOND WOODSUM & MacMAHON	550.00	-	-	-	-	-	550.00	-
		<u>41,489.30</u>	<u>3,890.00</u>	<u>2,675.00</u>	<u>8,028.80</u>	<u>-</u>	<u>15,570.50</u>	<u>11,325.00</u>	<u>-</u>

Legal  
FY20

	Vendor	Total	Employee Investigations/ Hearings	Policy Review	Special Education	OCR Compliance Review	Other Legal Matters	Employee Contract Negotiations	Employee Union Grievances
12/18/2019	DRUMMOND WOODSUM & MacMAHON	21,437.39	1,737.50				5,224.89	14,475.00	
12/18/2019	DRUMMOND WOODSUM & MacMAHON	17,083.40	5,320.00		7,083.40		4,605.00		75.00
10/9/2019	DRUMMOND WOODSUM & MacMAHON	3,389.80			3,389.80				
10/9/2019	MITCHELL MUNICIPAL GROUP	947.00					947.00		
10/9/2019	MITCHELL MUNICIPAL GROUP	3,281.06					3,281.06		
9/17/2019	DRUMMOND WOODSUM & MacMAHON	6,398.74	1,480.00				3,658.74	875.00	385.00
9/17/2019	DRUMMOND WOODSUM & MacMAHON	7,328.80			2,128.80			4,100.00	1,100.00
7/11/2019	EDLAW NEW ENGLAND PLLC	17,500.00					17,500.00		
		<u>77,366.19</u>	<u>8,537.50</u>	<u>-</u>	<u>12,602.00</u>	<u>-</u>	<u>35,216.69</u>	<u>19,450.00</u>	<u>1,560.00</u>



Karen DeFrancis &lt;kdefrancis@mansd.org&gt;

**IMPORTANT: November 15th Adequate Education Grant Estimate for Fiscal Year 2022**

1 message

Davis, Caitlin &lt;Caitlin.D.Davis@doe.nh.gov&gt;

Sun, Nov 15, 2020 at 2:18 PM

Dear School Leaders,

Attached is the **November 15<sup>th</sup> Adequate Education Grant Estimate for Fiscal Year 2022**.

This estimate is to be used for budgeting for School Year 2022 adequate education grants.

Per law, and consistent with previous years, the estimate uses the October 1, 2020 enrollment count submitted to the department to calculate an estimated ADM for School Year 2020-2021. The ADM will be updated with actual data at the end of the year. Please note, many districts have experienced large decreases from last year and asked the Department to provide a hold harmless or adjusted enrollment number when calculating state aid. Per RSA 198:40, the Department is required to use ADMs and calculations defined by the Legislature and has no discretion to use enrollments other than the actuals.

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FY 2022 Adequacy grant distributions will include funding stabilization grants at 100% of the original grant in FY 2016 and full adequacy funding for kindergarteners that attended full day kindergarten programs in FY 2021. Please note that if you will have a new full day kindergarten program starting in school year 2021-2022, you will not receive full day adequacy funding in the formula until the following year, as all adequacy payments use ADM from the previous year. However, depending on available appropriation, there are full day kindergarten grants available outside of the adequacy formula.

Differentiated Aid for Free and Reduced Lunch has also been adjusted for the October 1, 2020 count and again many districts have experienced large decreases from last year. The ADM will be updated with actual data at the end of the year so districts will have the rest of the year to collect and report F&R numbers.

Special Education and English Language Learner ADMS are based on the data submitted last year and the 3<sup>rd</sup> Grade Reading is using the ADM from two years prior. Again, this will be recalculated using end of the year data.

Lastly, do not forget when comparing FY 2022 Estimates to FY 2021 grants, FY 2021 includes one-time grants that provide additional funding for free and reduced lunch pupils and fiscal capacity aid. In November of 2019, Districts were instructed that these funds would not continue past FY 2021 and should not be used for ongoing operations and as such a dollar for dollar comparison should not be done. We have attached an estimate of FY 2021 adequacy without the onetime grants so you have an apples to apples comparison.

Please review the attached.

**All questions about the calculation of Adequacy should be sent to Matt Welch via email at [Matthew.Welch@doe.nh.gov](mailto:Matthew.Welch@doe.nh.gov).**

Thank you,

Caitlin

Caitlin D. Davis – Division Director

**New Hampshire Department of Education**

**Division of Education Analytics & Resources**





101 Pleasant Street | Concord, NH 03301

**Phone:** 603-271-3427

[Caitlin.davis@doe.nh.gov](mailto:Caitlin.davis@doe.nh.gov)



**7 attachments**

-  **Estimated Adequacy Aid FY2022 11-15-20 web.xlsx**  
101K
-  **Estimated Adequacy Aid FY2022 11-15-20 web.pdf**  
579K
-  **Estimated Adequacy Aid FY2022 split towns 11-15-20 web.xlsx**  
17K
-  **Estimated Adequacy Aid FY2022 split towns 11-15-20 web.pdf**  
243K



11/16/2020

Sau 37 Mail - IMPORTANT: November 15th Adequate Education Grant Estimate for Fiscal Year 2022



**FY2022 Estimated Adequacy Grants Explained November 15 2020.pdf**  
184K



**2021EnrollTrends 11-10-2020.xlsx**  
22K



**Equalized Year to Year Change.xlsx**  
56K

## **FY2022 Adequate Education Aid**

### **How the Cost of an Opportunity for an Adequate Education is Determined**

RSA 198:38 through 198:42 specify how aid is calculated and distributed.

#### **Students:**

Adequacy Aid is calculated using the Average Daily Membership (ADM) of the students who reside within a municipality. Any full-time student K-12 enrolled in school for the entire year has an ADM of 1.00. If a student moves mid-year, he is counted as a fractional ADM in each municipality. For FY2022 Adequacy Aid, school year 2020-2021 ADM will be used.

The total ADM for a municipality consists of:

- Students who attended a school operated by their resident district.
- Students tuitioned by the resident district to a district-operated school in NH or another state.
- Students tuitioned by the resident district to a non-public school, such as a special education program.
- Home school students enrolled in high school academic courses at the rate of 0.15 ADM per course. These students will be counted only if the appropriation has excess funds available.
- Preschool students are not included.
- Charter schools students are not included, except as provided for in RSA 194-B:11.

#### **Cost of Adequacy:**

Every two years the base per pupil cost and additional costs for certain students are adjusted for inflation and used for both years of the State's biennium. RSA 198:40-d specifies that the US Bureau of Labor Statistics' Consumer Price Index for All Urban Consumers, Northeast Region, special aggregate index of "services less medical care services" will be used to make the adjustments. For the biennium starting July 1, 2021, this inflation adjustment is an increase of 2.1%.

For FY2022 and FY2023, the base per pupil rate is \$3,786.66 per ADM. Adequacy includes an additional rate for certain students as follows:

- \$1,893.22 for a free or reduced-price meal eligible student. This eligibility determination is based on household income not participation in a lunch program. Students from households receiving TANF or SNAP are automatically eligible. Others are certified if parents/guardians provide income information.
- \$2,037.11 for a special education student who has an individualized educational plan (IEP).
- \$740.87 for an English Language Learner receiving English Language instruction. Students who have advanced to the monitoring stage are not included.
- \$740.87 for each 3<sup>rd</sup> grade pupil whose achievement score on the state assessment for reading was below the proficient level, provided the student is not already counted in any of the above three categories. Students who did not take the test are not counted.

For each municipality, the cost of an opportunity for an adequate education is calculated by applying the base rate and applicable additional rates to the ADM of each student.

### **How Adequacy Grants are Determined**

#### **Statewide Education Property Tax Assessment:**

Each December, the Department of Revenue Administration determines the minimum tax rate needed to raise at least \$363 million from the Statewide Education Property Tax (SWEPT) for the following school year. The tax rate, rounded to the nearest one-half cent, is applied to equalized valuations without utilities. (RSA 76:3 and RSA 76:8.) Municipalities collect the SWEPT and send the total assessment amount directly to its school district(s). Within cooperative districts the assessment amount is credited to the individual towns. While municipalities are responsible for collecting and distributing this tax revenue, SWEPT is a state tax, not a local tax. For FY2022, a tax rate of \$1.825 per thousand will be applied to April 1, 2019 equalized values.

#### **Preliminary Grant:**

When the SWEPT assessment is subtracted from the cost of adequacy the balance is the preliminary grant. If SWEPT is more than the cost of adequacy then the preliminary grant is zero.

#### **Stabilization Grant:**

When a new funding formula was enacted for FY2012, to ease the impact on municipalities facing a decrease in aid, the Legislature utilized a stabilization grant to cover the decreases. Not all municipalities received a stabilization grant in 2012. For FY2022, the stabilization grant will be 100% of the 2012 amount.

#### **Inclusion of Home-Schooled Course Credit:**

Prior to the final payment of adequacy grants in April, the Department of Education will determine if the appropriation allocated in the state budget for adequacy aid is sufficient to allow for inclusion of an ADM credit of 0.15 for each enrollment in an academic course by a home-schooled student.

#### **Total Grant:**

A municipality's total grant is the sum of its preliminary and stabilization grants. For the final calculation in the spring of 2022, the total grant will be no less than 95% of the November 15, 2020 estimate, and will include home-schooled course credit funding if applicable.

### **Publication and Payment Schedule**

#### **Publication Schedule for Adequacy Aid**

The first estimate is published on the November 15<sup>th</sup> that precedes the beginning of the fiscal year. ADM is estimated using data from the second preceding school year and applying adjustments for anticipated enrollment increases or decreases. This estimate is generally used to set school budgets.

The second estimate is made on October 1<sup>st</sup> of the fiscal year using preliminary ADM data for the previous school year. This estimate is used by the Department of Revenue Administration to set school tax rates.

The final calculation is usually made by March using the prior year's ADM that has been closely reviewed. For FY2022, adjusted 2019-2020 school year ADM data will be used for the first estimate, and 2020-2021 data will be used for the second estimate and final determination.

Grant Payment Schedule:

The first payment of 20% by September 1<sup>st</sup> is based on the first estimate from the Nov 15<sup>th</sup> of the previous year. The second and third payments of 20% by November 1<sup>st</sup> and 30% by January 1<sup>st</sup> are based on the October 1<sup>st</sup> "final" estimate. The final payment (of approximately 30%) is made by April 1<sup>st</sup> and based on finalized ADM data.

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	Nov 15 2020		Nov 15 2020 Estimate of Free or Reduced 20- 21		Free or Reduced Differentiated Aid		SPED		Special Education Differentiated Aid		ELL		ELL		Grade 3 Reading Below Proficient ADM	
	19-20 Membership ADM	Estimate of 20-21 ADM	Base Adequacy Aid	19-20 F & R ADM	Reduced 20- 21 ADM	Free or Reduced Differentiated Aid	SPED ADM	Special Education Differentiated Aid	ELL ADM	Differentiated Aid	ELL ADM	Differentiated Aid	ELL ADM	Differentiated Aid	Grade 3 Reading Below Proficient ADM	
<b>State Total</b>	<b>167,298.07</b>	<b>160,191.41</b>	<b>606,590,404.58</b>	<b>45,586.42</b>	<b>34,628.40</b>	<b>65,562,642.29</b>	<b>29,374.95</b>	<b>59,840,003.40</b>	<b>4,962.32</b>	<b>3,676,435.19</b>	<b>4,962.32</b>	<b>3,676,435.19</b>	<b>4,962.32</b>	<b>3,676,435.19</b>	<b>2,269.50</b>	
Acworth	91.78	85.09	322,206.90	46.91	36.38	68,878.98	18.78	38,251.02	-	-	-	-	-	-	-	
Albany	97.42	89.00	337,012.74	41.08	29.78	56,383.07	17.02	34,664.69	-	-	-	-	-	-	2.00	
Alexandria	219.39	194.57	736,770.44	63.09	38.61	73,101.09	29.68	60,464.89	2.00	1,481.74	2.00	1,481.74	2.00	1,481.74	5.00	
Allenstown	524.29	493.00	1,866,823.38	216.32	217.33	411,475.24	99.90	203,498.73	7.00	5,186.09	7.00	5,186.09	7.00	5,186.09	10.00	
Alstead	200.36	184.56	698,865.97	83.17	69.31	131,226.01	40.54	82,590.35	-	-	-	-	-	-	1.00	
Alton	617.09	617.00	2,336,369.22	143.22	122.04	231,060.77	118.19	240,764.81	-	-	-	-	-	-	10.01	
Amherst	1,828.94	1,759.06	6,660,962.14	97.10	82.96	157,069.83	266.32	542,528.02	16.28	12,063.59	16.28	12,063.59	16.28	12,063.59	27.41	
Andover	309.46	295.62	1,119,412.43	101.63	42.68	80,806.90	54.26	110,528.09	-	-	-	-	-	-	4.00	
Antrim	305.58	280.85	1,053,483.46	102.98	86.98	164,680.97	65.37	133,157.12	3.00	2,222.61	3.00	2,222.61	3.00	2,222.61	3.00	
Ashland	217.22	219.17	829,922.27	85.45	59.16	112,008.81	35.28	71,863.54	1.00	740.87	1.00	740.87	1.00	740.87	-	
Atkinson	736.17	720.00	2,726,395.20	36.98	12.33	23,344.64	125.93	256,532.04	4.00	2,963.48	4.00	2,963.48	4.00	2,963.48	12.84	
Auburn	918.86	884.80	3,350,436.77	49.21	40.35	76,395.46	139.88	284,941.58	5.00	3,704.35	5.00	3,704.35	5.00	3,704.35	20.90	
Barnstead	686.73	645.00	2,442,395.70	189.24	158.39	299,882.95	143.01	291,319.56	-	-	-	-	-	-	19.00	
Barrington	1,353.41	1,333.42	5,049,208.18	172.93	142.29	269,400.50	247.60	504,383.55	3.00	2,222.61	3.00	2,222.61	3.00	2,222.61	20.00	
Bartlett	253.10	228.00	863,358.48	76.94	45.97	87,035.92	46.32	94,365.05	-	-	-	-	-	-	5.00	
Bath	134.51	133.52	505,594.84	35.01	28.00	53,012.96	18.43	37,537.62	-	-	-	-	-	-	1.00	
Bedford	4,285.96	4,112.80	15,573,775.25	219.31	131.59	249,141.98	558.05	1,136,809.44	66.84	49,523.08	66.84	49,523.08	66.84	49,523.08	48.99	
Belmont	1,010.77	974.03	3,688,320.44	359.47	218.68	414,031.22	204.48	416,538.47	7.00	5,186.09	7.00	5,186.09	7.00	5,186.09	13.00	
Bennington	196.93	191.05	723,441.39	59.51	55.67	105,401.12	45.87	93,433.48	-	-	-	-	-	-	3.16	
Benton	27.84	24.13	91,372.11	8.55	7.60	14,389.23	10.01	20,382.51	-	-	-	-	-	-	-	
Berlin	1,013.46	1,027.26	3,889,884.35	600.86	421.50	798,034.38	237.04	482,876.76	2.00	1,481.74	2.00	1,481.74	2.00	1,481.74	13.52	
Bethlehem	263.77	266.00	1,007,251.56	102.00	82.22	155,668.77	36.45	74,255.10	1.00	740.87	1.00	740.87	1.00	740.87	3.00	
Boscawen	474.53	446.00	1,688,850.36	162.57	90.09	170,569.20	105.10	214,090.48	6.00	4,445.22	6.00	4,445.22	6.00	4,445.22	5.00	
Bow	1,440.04	1,435.05	5,434,046.43	82.13	74.21	140,503.28	200.81	409,074.50	8.00	5,926.96	8.00	5,926.96	8.00	5,926.96	18.00	
Bradford	187.46	181.51	687,316.66	54.93	36.62	69,333.38	32.49	66,187.33	-	-	-	-	-	-	1.00	
Brentwood	748.86	685.00	2,593,862.10	31.68	13.44	25,446.22	113.59	231,393.29	3.00	2,222.61	3.00	2,222.61	3.00	2,222.61	7.00	
Bridgewater	86.19	81.00	306,719.46	24.93	15.87	30,046.99	9.72	19,808.25	-	-	-	-	-	-	1.00	
Bristol	349.39	347.00	1,313,971.02	152.28	98.83	187,116.82	44.64	90,946.37	-	-	-	-	-	-	1.00	
Brookfield	81.13	83.00	314,292.78	24.13	15.44	29,232.86	4.73	9,644.49	-	-	-	-	-	-	1.00	
Brookline	1,126.40	1,124.00	4,256,205.84	48.22	51.36	97,240.92	166.97	340,134.83	9.00	6,667.83	9.00	6,667.83	9.00	6,667.83	20.00	
Cambridge	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Campton	403.03	403.03	1,526,137.58	112.82	113.80	215,459.82	62.74	127,812.36	1.00	740.87	1.00	740.87	1.00	740.87	7.63	
Canaan	434.57	435.00	1,647,197.10	149.43	157.67	298,519.76	94.34	192,178.11	3.00	2,222.61	3.00	2,222.61	3.00	2,222.61	4.66	
Candia	442.31	435.00	1,647,197.10	70.78	37.47	70,942.70	74.81	152,392.33	2.00	1,481.74	2.00	1,481.74	2.00	1,481.74	11.00	
Canterbury	221.41	197.47	747,751.75	33.34	22.23	42,088.50	27.08	55,168.61	2.00	1,481.74	2.00	1,481.74	2.00	1,481.74	-	
Carroll	59.26	44.45	168,317.04	20.22	12.87	24,367.03	3.22	6,561.33	2.00	1,481.74	2.00	1,481.74	2.00	1,481.74	1.00	
Center Harbor	97.05	86.16	326,258.63	16.25	8.60	16,282.55	10.00	20,371.10	-	-	-	-	-	-	2.00	
Charlestown	614.34	596.76	2,259,727.22	294.38	262.11	496,258.11	136.44	277,944.31	1.49	1,104.93	1.49	1,104.93	1.49	1,104.93	9.00	

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	19-20 Membership ADM	Nov 15 2020 Estimate of 20-21 ADM	Nov 15 2020 Estimate of Free or Reduced 20- 21 ADM	Free or Reduced Differentiated Aid ADM	SPED ADM	Special Education Differentiated Aid 2,037.11	ELL ADM	ELL Differentiated Aid 740.87	Grade 3 Reading Below Proficient ADM
<b>State Total</b>	<b>167,298.07</b>	<b>160,191.41</b>	<b>34,628.40</b>	<b>65,562,642.29</b>	<b>29,374.95</b>	<b>59,840,003.40</b>	<b>4,962.32</b>	<b>3,676,435.19</b>	<b>2,269.50</b>
Francestown	168.48	164.54	37.45	70,904.83	26.28	53,541.57	1.00	740.87	5.00
Franconia	104.04	100.15	17.95	33,985.09	9.67	19,707.21	1.00	740.87	0.03
Franklin	924.28	905.30	353.54	669,364.35	209.64	427,056.28	2.00	1,481.74	9.00
Freedom	94.93	91.99	24.85	47,049.00	24.52	49,942.81	1.00	740.87	2.00
Fremont	580.70	550.00	47.51	89,951.63	97.91	199,458.53	1.00	740.87	19.00
Gilford	997.78	970.78	120.99	229,072.79	142.68	290,652.41	-	-	14.00
Gilmanton	568.34	549.00	74.10	140,295.01	60.74	123,727.95	1.00	740.87	7.00
Gilsium	61.63	56.82	22.47	42,542.90	12.20	24,854.78	-	-	1.00
Goffstown	2,216.16	2,153.81	299.34	566,746.41	417.19	849,859.48	29.25	21,673.26	28.50
Gorham	326.02	342.97	67.56	127,912.70	75.86	154,543.72	3.00	2,222.61	1.00
Goshen	84.52	72.86	14.95	28,305.13	15.32	31,213.62	1.00	740.87	-
Grafton	144.96	132.00	55.05	104,227.27	46.20	94,115.70	-	-	2.25
Grantham	450.76	436.00	37.05	38,756.26	46.97	95,680.82	6.92	5,123.34	6.00
Greenfield	191.43	194.35	52.93	100,213.43	38.44	78,306.10	1.00	740.87	7.00
Greenland	595.49	551.00	41.56	54,205.75	52.03	105,994.09	4.00	2,963.48	4.00
Greenville	237.56	210.33	80.95	153,264.25	40.34	82,175.39	0.21	153.88	1.00
Groton	42.33	42.33	15.00	28,399.80	13.16	26,806.53	-	-	-
Hale's Location	0.88	1.00	-	-	-	-	-	-	-
Hampstead	1,241.80	1,109.00	63.95	121,077.81	214.13	436,216.14	2.00	1,481.74	22.14
Hampton	1,559.46	1,472.66	138.28	261,808.29	221.50	451,228.83	26.84	19,882.06	12.00
Hampton Falls	319.40	294.00	6.99	13,234.31	45.30	92,276.60	1.00	740.87	4.00
Hancock	168.87	158.00	22.55	42,694.37	20.00	40,742.20	-	-	5.00
Hanover	1,163.14	1,076.43	46.24	87,547.12	156.01	317,818.90	27.20	20,153.81	4.00
Harrisville	84.91	84.00	19.27	36,484.28	9.53	19,420.38	-	-	1.00
Hart's Location	0.88	3.53	1.00	1,893.32	0.47	950.72	-	-	-
Haverhill	562.45	544.56	155.44	294,297.66	109.81	223,697.90	3.00	2,222.61	7.20
Hebron	51.52	47.56	10.00	18,933.20	8.00	16,296.88	-	-	-
Henniker	539.10	522.29	79.76	151,011.20	83.04	169,162.63	-	-	5.00
Hill	106.02	99.40	21.13	40,005.85	16.52	33,662.22	-	-	-
Hillsboro	823.20	762.26	186.71	353,501.78	173.64	353,718.69	3.00	2,222.61	11.00
Hinsdale	510.87	517.00	189.71	359,181.74	109.18	222,413.30	4.00	2,963.48	10.45
Holderness	208.61	218.00	47.33	89,610.84	32.08	65,353.34	1.00	740.87	5.00
Hollis	1,257.51	1,223.53	55.03	93,018.81	159.63	325,179.59	11.26	8,341.01	13.59
Hooksett	1,844.96	1,806.14	236.19	447,183.25	272.23	554,571.83	42.32	31,353.91	26.49
Hopkinton	958.91	907.00	65.54	124,088.19	167.44	341,097.98	2.55	1,892.40	19.00
Hudson	3,029.29	2,932.70	534.38	1,011,752.34	495.04	1,008,446.45	47.38	35,101.75	74.00
Jackson	80.71	80.71	3.27	6,191.16	15.86	32,313.66	-	-	-
Jaffrey	684.11	663.00	244.23	462,405.54	135.36	275,737.51	3.00	2,222.61	2.00

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	19-20 Membership ADM	Nov 15 2020 Estimate of 20-21 ADM	Base Adequacy Aid	19-20 F & R ADM	Free or Reduced 20- 21 ADM	Free or Reduced Differentiated Aid	SPED ADM	Special Education Differentiated Aid	ELL ADM	ELL Differentiated Aid	ELL ADM	Grade 3 Reading Below Proficient ADM
<b>State Total</b>	<b>167,298.07</b>	<b>160,191.41</b>	<b>606,590,404.58</b>	<b>45,586.42</b>	<b>34,528.40</b>	<b>65,562,642.29</b>	<b>29,374.95</b>	<b>59,840,003.40</b>	<b>4,962.32</b>	<b>3,676,435.19</b>	<b>740.87</b>	<b>2,269.50</b>
Jefferson	116.62	112.00	424,105.92	43.82	38.84	73,536.55	18.70	38,101.09	-	-	-	1.00
Keene	2,439.54	2,332.69	8,833,103.92	908.09	610.11	1,155,133.47	517.86	1,054,928.21	38.29	28,366.43	-	24.57
Kensington	299.57	255.00	965,598.30	30.98	9.99	18,914.27	47.63	97,019.81	-	-	-	3.00
Kingston	726.47	678.00	2,567,355.48	110.75	55.89	105,817.65	161.62	329,240.98	7.00	5,186.09	-	2.00
Laconia	1,865.41	1,834.69	6,947,347.24	969.76	759.76	1,438,468.80	360.56	734,497.12	20.16	14,939.42	-	24.40
Lancaster	411.79	378.22	1,432,190.55	224.13	188.89	357,629.21	89.82	182,973.02	3.56	2,636.09	-	2.00
Landaff	51.29	48.00	181,759.68	12.00	8.00	15,146.56	12.55	25,574.49	-	-	-	1.00
Langdon	57.78	58.78	222,579.87	14.80	10.91	20,656.12	7.32	14,911.65	-	-	-	-
Lebanon	1,328.78	1,300.00	4,922,658.00	393.78	272.93	516,743.83	220.36	448,902.04	68.01	50,387.53	-	10.00
Lee	709.42	673.00	2,548,422.18	84.84	77.94	147,565.36	109.09	222,236.68	16.96	12,568.71	-	12.76
Lempster	139.33	140.00	530,132.40	50.23	40.18	76,073.60	33.92	69,105.90	1.00	740.87	-	2.00
Lincoln	122.43	130.15	482,833.80	37.91	26.94	51,006.04	21.75	44,317.12	0.98	724.57	-	1.96
Lisbon	250.76	223.23	845,296.11	154.31	124.59	235,888.74	58.57	119,307.42	-	-	-	2.13
Litchfield	1,265.32	1,204.36	4,560,501.84	120.31	92.70	175,510.76	227.04	462,498.12	14.10	10,444.04	-	18.10
Littleton	675.78	629.00	2,381,809.14	337.35	276.10	522,745.65	144.88	295,145.26	32.38	23,986.63	-	4.00
Londonderry	3,854.73	3,758.65	14,232,729.61	484.41	465.30	880,961.80	668.52	1,361,857.54	18.85	13,967.03	-	55.61
Loudon	668.51	605.74	2,293,731.43	150.71	84.96	160,856.47	133.78	272,524.78	-	-	-	15.00
Lyman	49.85	44.00	166,613.04	14.32	13.02	24,651.03	5.00	10,185.55	-	-	-	3.00
Lyme	277.43	269.50	1,020,504.87	27.01	14.90	28,210.47	48.31	98,420.12	1.00	740.87	-	1.00
Lyndeborough	139.99	141.99	537,667.85	21.41	14.90	40,535.98	20.11	40,971.78	-	-	-	5.00
Madbury	367.27	352.29	1,334,002.45	25.00	27.00	51,119.64	65.74	133,910.04	6.57	4,867.96	-	3.00
Madison	280.66	267.77	1,013,953.95	98.42	85.99	162,806.59	36.32	73,995.37	5.00	3,704.35	-	3.00
Manchester	12,716.15	12,082.48	45,752,243.72	7,531.81	5,205.22	9,855,147.13	2,461.31	5,013,968.79	1,959.78	1,451,940.28	-	139.22
Marlborough	235.43	228.45	865,062.48	100.57	70.50	133,479.06	42.75	87,086.45	-	-	-	1.00
Marlow	80.61	84.00	318,079.44	33.33	33.33	63,104.36	24.20	49,297.65	1.00	740.87	-	-
Martin's Location	-	-	-	-	-	-	-	-	-	-	-	-
Mason	146.42	138.66	525,058.28	17.45	11.94	22,606.24	19.05	38,797.37	-	-	-	2.00
Meredith	737.63	674.26	2,553,193.37	256.42	156.65	296,588.58	148.04	301,568.06	3.82	2,830.27	-	11.00
Merrimack	3,669.14	3,492.56	13,225,137.25	376.05	366.93	694,715.91	680.20	1,385,644.87	72.23	53,513.71	-	39.49
Middleton	255.54	250.55	948,747.66	102.19	79.59	150,689.34	43.71	89,038.41	1.00	740.87	-	5.00
Milan	176.58	148.81	563,492.87	68.22	41.13	77,872.25	28.64	58,339.57	-	-	-	5.36
Milford	2,184.18	2,047.00	7,751,293.02	373.58	364.51	690,134.07	392.02	798,583.38	27.86	20,641.75	-	42.00
Millsfield	4.00	1.00	3,786.66	1.00	1.00	1,893.32	1.00	2,037.11	-	-	-	-
Milton	486.37	470.56	1,781,850.73	174.36	140.09	265,235.20	106.87	217,702.89	3.00	2,222.61	-	7.78
Monroe	118.76	121.70	460,836.52	23.40	21.53	40,763.18	22.59	46,017.70	-	-	-	4.00
Mont Vernon	390.77	391.00	1,480,584.06	20.80	23.92	45,288.21	54.24	110,497.12	1.00	740.87	-	6.00
Moultonborough	435.29	413.38	1,565,329.51	100.09	91.09	172,462.52	98.68	201,019.98	11.85	8,782.57	-	2.37
Nashua	10,774.28	10,111.76	38,289,797.12	4,651.55	3,178.56	6,018,031.22	1,847.57	3,763,694.36	1,175.67	871,017.97	-	121.12

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	Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 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	Nov 15 2020		Nov 15 2020 Estimate of		Free or		Free or Reduced		Special Education		ELL		Grade 3	
	Estimate of		20-21		Reduced 20-21		Differentiated Aid		Differentiated Aid		Differentiated Aid		Reading Below Proficient	
	19-20	20-21	19-20	20-21	19-20	20-21	19-20	20-21	19-20	20-21	19-20	20-21	19-20	20-21
	ADM	ADM	F & R	ADM	ADM	ADM	ADM	ADM	ADM	ADM	ADM	ADM	ADM	ADM
	167,298.07	160,191.41	Base Adequacy Aid	3,786.66	606,590,404.58	45,686.42	34,628.40	65,562,642.29	29,374.95	59,840,003.40	4,962.32	3,676,435.19	2,269.50	
Rollinsford	303.69	289.84	1,097,525.53	41.75	35.32	66,872.06	43.73	89,090.77	-	-	-	-	5.00	
Roxbury	21.22	20.00	75,733.20	8.00	2.00	3,786.64	2.00	4,074.22	-	-	-	-	0.11	
Rumney	132.88	134.81	510,479.63	54.11	52.24	98,907.04	34.15	69,562.42	-	-	-	-	-	
Rye	546.83	546.83	2,070,659.29	26.21	16.13	30,539.25	69.86	142,312.10	2.00	1,481.74	2.00	1,481.74	5.41	
Salem	3,470.59	3,430.00	12,988,243.80	629.50	439.23	831,602.94	480.75	979,338.39	73.19	54,223.24	73.19	54,223.24	70.58	
Salisbury	169.83	173.80	658,121.51	30.96	25.15	47,617.00	37.00	75,373.07	-	-	-	-	1.20	
Sanbornton	316.94	309.09	1,170,418.74	66.13	81.92	155,100.77	53.25	108,467.55	1.00	740.87	1.00	740.87	5.00	
Sandown	965.66	904.93	3,426,662.23	115.31	57.65	109,149.90	254.58	518,608.89	7.91	5,861.62	7.91	5,861.62	12.00	
Sandwich	135.18	126.43	478,747.42	32.96	16.48	31,201.91	11.96	24,354.06	-	-	-	-	3.00	
Seabrook	953.79	935.05	3,540,716.43	359.32	294.70	557,961.40	133.20	271,344.68	25.43	18,837.58	25.43	18,837.58	17.10	
Sharon	46.05	46.05	174,375.69	3.00	6.00	11,359.92	9.00	18,333.99	-	-	-	-	-	
Shelburne	31.19	20.00	75,733.20	7.62	1.09	2,063.72	4.75	9,679.12	-	-	-	-	-	
Somersworth	1,451.42	1,337.14	5,063,294.55	656.14	419.46	794,172.01	300.21	611,563.44	80.14	59,374.88	80.14	59,374.88	16.24	
South Hampton	108.36	104.55	395,895.30	3.00	3.00	5,679.96	25.00	50,927.75	1.00	740.87	1.00	740.87	1.00	
Springfield	178.97	167.00	632,372.22	14.00	13.00	24,613.16	25.00	50,927.75	-	-	-	-	4.00	
Stark	49.66	46.00	174,186.36	16.61	16.61	31,448.05	5.60	11,399.26	-	-	-	-	-	
Stewartstown	95.24	87.31	330,613.28	49.21	34.45	65,224.87	15.83	32,249.28	-	-	-	-	1.00	
Stoddard	154.54	141.58	536,115.32	45.54	29.35	55,568.94	32.09	65,379.01	-	-	-	-	3.00	
Stratford	637.07	617.00	2,336,369.22	63.36	41.61	78,781.05	87.48	178,200.88	-	-	-	-	14.00	
Stratford	73.99	64.00	242,346.24	54.20	47.04	89,061.77	25.32	51,571.88	-	-	-	-	-	
Stratham	1,231.33	1,132.62	4,288,846.85	45.41	17.98	34,041.89	157.82	321,500.98	10.38	7,692.68	10.38	7,692.68	9.00	
Sugar Hill	62.64	56.77	214,968.69	16.69	9.82	18,592.40	7.00	14,259.77	2.00	1,481.74	2.00	1,481.74	1.00	
Sullivan	78.26	74.40	281,727.50	32.59	15.34	29,043.53	10.76	21,921.75	-	-	-	-	1.00	
Success	-	-	-	-	-	-	-	-	-	-	-	-	-	
Sunapee	375.35	356.73	1,350,815.22	76.57	80.55	152,506.93	47.56	96,892.49	-	-	-	-	1.00	
Surry	118.93	109.00	412,745.94	22.34	13.14	24,878.22	13.00	26,482.43	1.00	740.87	1.00	740.87	2.00	
Sutton	260.27	257.28	974,231.88	62.04	33.93	64,240.35	33.80	68,850.45	1.00	740.87	1.00	740.87	6.00	
Swansey	813.37	818.35	3,098,813.21	316.67	197.92	374,725.89	147.76	300,997.06	9.95	7,368.25	9.95	7,368.25	13.80	
Tamworth	290.95	274.00	1,037,544.84	146.86	118.50	224,358.42	60.98	124,214.21	-	-	-	-	5.00	
Temple	140.16	124.00	469,545.84	19.80	22.76	43,091.96	22.00	44,816.42	-	-	-	-	2.00	
Thornton	307.21	295.36	1,118,427.90	98.95	86.21	163,223.12	33.83	68,911.15	-	-	-	-	3.00	
Tilton	437.40	387.25	1,466,384.09	174.82	151.45	286,743.31	88.76	180,817.75	5.15	3,816.37	5.15	3,816.37	1.00	
Troy	311.38	303.39	1,148,834.78	131.34	90.86	172,027.06	60.97	124,208.71	1.00	740.87	1.00	740.87	8.00	
Tuftsboro	247.55	225.00	851,998.50	84.38	71.00	134,425.72	38.08	77,578.04	-	-	-	-	5.00	
Unity	135.33	120.00	454,399.20	48.19	43.07	81,545.29	26.68	54,353.76	-	-	-	-	1.00	
Wakefield	644.56	631.80	2,392,411.79	267.57	223.30	422,778.36	113.39	230,982.40	-	-	-	-	9.00	
Walpole	397.73	393.81	1,491,224.57	117.85	117.85	223,127.76	48.95	99,711.03	4.91	3,638.71	4.91	3,638.71	2.00	
Warner	341.81	337.86	1,279,360.95	78.89	62.12	117,613.04	46.35	94,412.51	-	-	-	-	3.00	

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	Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 15 2020			Nov 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New Hampshire Department of Education  
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Estimated FY2022  
Municipal Summary of Adequacy Aid

	Grade 3 Reading Differentiated Aid	Total Calculated Cost of an Adequate Education	SWEPT @ S	Preliminary Grants = Cost of Adequacy Less SWEPT	FY2012 Stabilization Grant	If Preliminary Grant > 0 and ADM > 0 then FY12 Stabilization @ 100%	Estimated FY2022 as of 11-15-20
<b>State Total</b>	<b>1,681,400.98</b>	<b>737,350,886.44</b>	<b>363,283,230</b>	<b>402,137,318.77</b>	<b>158,480,276</b>	<b>157,245,996.00</b>	<b>559,383,314.77</b>
Acworth	-	429,336.90	180,769	248,567.90	245,385.00	245,385.00	493,952.90
Albany	1,481.74	429,542.24	219,219	210,323.24	315,427.00	315,427.00	525,750.24
Alexandria	3,704.35	875,522.51	397,898	477,624.51	283,426.00	283,426.00	761,050.51
Allenstown	7,408.70	2,494,392.14	596,805	1,897,587.14	2,229,085.00	2,229,085.00	4,126,672.14
Alstead	740.87	913,423.20	334,573	578,850.20	721,271.00	721,271.00	1,300,121.20
Alton	7,417.07	2,815,611.87	3,602,058	-	-	-	-
Amherst	20,308.58	7,392,932.16	3,672,792	3,720,140.16	-	-	3,720,140.16
Andover	2,963.48	1,313,710.90	534,415	779,295.90	212,449.00	212,449.00	991,744.90
Antrim	2,222.61	1,365,766.77	499,931	865,835.77	1,207,389.00	1,207,389.00	2,073,224.77
Ashland	-	1,014,535.49	465,725	548,810.49	275,155.00	275,155.00	823,965.49
Atkinson	9,509.29	3,018,744.65	2,167,525	851,219.65	-	-	851,219.65
Auburn	15,482.26	3,730,960.42	1,709,324	2,021,636.42	69,205.00	69,205.00	2,090,841.42
Barnstead	14,076.53	3,047,674.74	1,130,685	1,916,989.74	888,419.00	888,419.00	2,805,408.74
Barrington	14,817.40	5,840,032.24	2,145,197	3,694,835.24	725,476.00	725,476.00	4,420,311.24
Bartlett	3,704.35	1,048,463.80	2,261,385	-	18,308.00	-	-
Bath	740.87	596,886.29	220,546	376,340.29	259,033.00	259,033.00	635,373.29
Bedford	36,298.48	17,045,548.23	7,789,229	9,256,319.23	-	-	9,256,319.23
Belmont	9,631.31	4,533,707.53	1,492,832	3,040,875.53	1,233,780.00	1,233,780.00	4,274,655.53
Bennington	2,338.63	924,614.62	233,482	691,132.62	489,829.00	489,829.00	1,180,961.62
Benton	-	126,143.85	48,787	77,356.85	59,781.00	59,781.00	137,137.85
Berlin	10,014.34	5,182,291.57	645,350	4,536,941.57	5,495,595.00	5,495,595.00	10,032,536.57
Bethlehem	2,222.61	1,240,138.91	529,994	710,144.91	449,239.00	449,239.00	1,159,383.91
Boscawen	3,704.35	2,081,659.61	538,119	1,543,540.61	1,119,944.00	1,119,944.00	2,663,484.61
Bow	13,335.66	6,002,886.83	2,197,686	3,805,200.83	349,208.00	349,208.00	4,154,408.83
Bradford	740.87	823,578.24	449,222	374,356.24	199,555.00	199,555.00	573,911.24
Brentwood	5,186.09	2,858,110.31	1,233,794	1,624,316.31	-	-	1,624,316.31
Bridgewater	740.87	357,315.57	761,930	-	-	-	-
Bristol	740.87	1,592,775.08	1,004,148	588,627.08	267,027.00	267,027.00	855,654.08
Brookfield	740.87	353,911.00	217,266	136,645.00	56,013.00	56,013.00	192,658.00
Brookline	14,817.40	4,715,066.82	1,260,913	3,454,153.82	758,524.00	758,524.00	4,212,677.82
Cambridge	-	-	18,653	-	203.00	-	-
Campton	5,656.39	1,875,807.02	783,181	1,092,626.02	669,210.00	669,210.00	1,761,836.02
Canaan	3,451.86	2,143,569.44	736,361	1,407,208.44	956,783.00	956,783.00	2,363,991.44
Candia	8,149.57	1,880,163.44	966,138	914,025.44	-	-	914,025.44
Canterbury	-	846,490.60	576,838	269,652.60	-	-	269,652.60
Carroll	740.87	201,468.01	694,873	-	-	-	-
Center Harbor	1,481.74	364,394.02	932,360	-	-	-	-
Charlestown	6,667.83	3,041,702.40	557,763	2,483,939.40	2,520,022.00	2,520,022.00	5,003,961.40

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	Grade 3 Reading Differentiated Aid	Total Calculated Cost of an Adequate Education	SWEPT @ \$1.825	Preliminary Grants = Cost of Adequacy Less SWEPT	FY2012 Stabilization Grant	If Preliminary Grant > 0 and ADM > 0 then FY12 Stabilization @ 100%	Estimated FY2022 as of 11-15-20
	740.87	\$					
<b>State Total</b>	<b>1,681,400.98</b>	<b>737,350,886.44</b>	<b>363,283,230</b>	<b>402,137,318.77</b>	<b>158,480,276</b>	<b>157,245,996.00</b>	<b>559,383,314.77</b>
Chatham	-	185,144.00	108,921	76,223.00	-	-	76,223.00
Chester	14,126.91	3,210,341.81	1,327,985	1,882,356.81	532,325.00	532,325.00	2,414,681.81
Chesterfield	5,926.96	1,661,179.14	1,100,265	560,914.14	119,256.00	119,256.00	680,170.14
Chichester	2,222.61	1,291,703.09	615,152	676,551.09	115,615.00	115,615.00	792,166.09
Claremont	10,880.94	8,066,854.82	1,359,614	6,707,240.82	6,282,807.00	6,282,807.00	12,990,047.82
Clarksville	-	125,678.55	95,947	29,731.55	46,927.00	46,927.00	76,658.55
Colebrook	3,704.35	1,064,240.04	319,560	744,680.04	1,088,007.00	1,088,007.00	1,832,687.04
Columbia	740.87	277,018.53	142,324	134,694.53	199,764.00	199,764.00	334,458.53
Concord	31,484.83	18,745,169.06	7,308,384	11,436,785.06	1,794,128.00	1,794,128.00	13,230,913.06
Conway	14,817.40	5,180,682.37	3,270,747	1,909,935.37	793,690.00	793,690.00	2,703,625.37
Cornish	2,222.61	642,158.30	353,688	288,470.30	418,638.00	418,638.00	707,108.30
Croydon	1,481.74	375,180.85	177,205	197,975.85	190,872.00	190,872.00	388,847.85
Dalton	740.87	599,388.83	182,559	416,829.83	329,178.00	329,178.00	746,007.83
Danbury	2,075.25	610,816.02	243,174	367,642.02	390,811.00	390,811.00	758,453.02
Danville	4,445.22	2,441,831.13	857,991	1,583,840.13	1,082,128.00	1,082,128.00	2,665,968.13
Deerfield	6,667.83	2,961,819.15	1,172,450	1,789,369.15	341,247.00	341,247.00	2,130,616.15
Deering	740.87	901,534.70	386,111	515,423.70	398,400.00	398,400.00	913,823.70
Derry	49,367.06	21,680,354.70	6,617,882	15,062,472.70	8,658,713.00	8,658,713.00	23,721,185.70
Dix's Grant	-	-	2,047	-	-	-	-
Dixville	-	-	16,276	-	8,706.00	-	-
Dorchester	-	184,064.65	78,856	105,208.65	180,839.00	180,839.00	286,047.65
Dover	42,652.33	16,749,937.98	7,093,652	9,656,285.98	-	-	9,656,285.98
Dublin	2,963.48	547,912.28	481,786	66,126.28	14,881.00	14,881.00	81,007.28
Dummer	-	98,789.79	63,365	35,424.79	50,888.00	50,888.00	86,312.79
Dunbarton	2,963.48	1,956,023.47	723,069	1,232,954.47	-	-	1,232,954.47
Durham	7,583.03	3,777,037.65	2,316,107	1,460,930.65	12,435.00	12,435.00	1,473,365.65
East Kingston	4,445.22	1,332,089.66	692,796	639,293.66	-	-	639,293.66
Easton	-	117,961.52	137,664	-	-	-	-
Eaton	-	116,672.52	206,754	-	-	-	-
Effingham	1,481.74	939,339.06	351,838	587,501.06	323,629.00	323,629.00	911,130.06
Ellsworth	-	51,263.63	30,870	20,393.63	-	-	20,393.63
Enfield	3,956.84	2,011,238.89	1,129,811	881,427.89	58,733.00	58,733.00	940,160.89
Epping	15,558.27	3,923,326.10	1,734,144	2,189,182.10	866,394.00	866,394.00	3,055,576.10
Epsom	5,186.09	2,357,537.40	924,943	1,432,594.40	955,543.00	955,543.00	2,388,137.40
Errol	740.87	72,687.37	145,440	-	14,426.00	-	-
Exeter	19,665.95	8,211,590.05	4,333,654	3,877,936.05	-	-	3,877,936.05
Farmington	6,667.83	3,707,450.32	1,016,448	2,691,002.32	2,914,592.00	2,914,592.00	5,605,594.32
Fitzwilliam	2,963.48	977,338.01	471,552	505,786.01	208,236.00	208,236.00	714,022.01

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Office of School Finance  
Estimated FY2022  
Municipal Summary of Adequacy Aid

November 15, 2020

	Grade 3 Reading Differentiated Aid	Total Calculated Cost of an Adequate Education	SWEPT @ \$1.825	Preliminary Grants = Cost of Adequacy Less SWEPT	FY2012 Stabilization Grant	If Preliminary Grant > 0 and ADM > 0 then FY12 Stabilization @ 100%	Estimated FY2022 as of 11-15-20
<b>State Total</b>	<b>1,681,400.98</b>	<b>737,350,886.44</b>	<b>363,283,230</b>	<b>402,137,318.77</b>	<b>158,480,276</b>	<b>157,245,995.00</b>	<b>559,383,314.77</b>
Francesstown	3,704.35	751,948.66	396,907	355,041.66	173,610.00	173,610.00	528,651.66
Franconia	25.56	433,692.73	595,288	-	-	-	-
Franklin	6,667.83	4,532,633.50	1,190,971	3,341,662.50	4,034,992.00	4,034,992.00	7,376,654.50
Freedom	1,481.74	447,549.27	1,093,545	-	-	-	-
Fremont	14,076.53	2,386,890.56	1,001,250	1,385,640.56	-	-	1,385,640.56
Gilford	10,372.18	4,206,111.17	3,862,024	344,087.17	363,818.00	363,818.00	707,905.17
Gilmanston	5,186.09	2,348,826.26	982,585	1,366,241.26	-	-	1,366,241.26
Gilsium	740.87	283,296.57	122,889	160,407.57	286,055.00	286,055.00	446,462.57
Goffstown	21,114.80	9,615,140.12	3,364,276	6,250,864.12	1,040,103.00	1,040,103.00	7,290,967.12
Gorham	740.87	1,584,130.68	416,900	1,167,230.68	849,335.00	849,335.00	2,016,565.68
Goshen	-	336,155.67	144,708	191,447.67	221,681.00	221,681.00	413,128.67
Grafton	1,667.99	699,850.08	244,856	454,994.08	250,176.00	250,176.00	705,170.08
Grafton	4,445.22	1,794,989.40	1,003,164	791,825.40	-	-	791,825.40
Greenfield	5,186.09	920,383.86	320,549	599,834.86	347,765.00	347,765.00	947,599.86
Greenland	2,963.48	2,252,576.46	1,693,511	559,065.46	19,719.00	19,719.00	578,784.46
Greenville	740.87	1,032,782.59	210,229	822,553.59	1,186,140.00	1,186,140.00	2,008,693.59
Groton	-	215,495.65	217,188	-	204,912.00	-	-
Hale's Location	-	3,786.66	147,484	-	-	-	-
Hampstead	16,405.23	4,774,586.86	2,512,545	2,262,041.86	13,676.00	13,676.00	2,275,717.86
Hampton	8,890.44	6,318,272.34	7,202,600	-	-	-	-
Hampton Falls	2,963.48	1,222,493.30	991,553	230,940.30	-	-	230,940.30
Hancock	3,704.35	685,433.20	505,076	180,357.20	128,961.00	128,961.00	309,318.20
Hanover	2,963.48	4,504,557.73	4,582,585	-	-	-	-
Harrisville	740.87	374,724.97	396,687	-	13,345.00	-	-
Hart's Location	-	16,210.95	34,406	-	-	-	-
Haverhill	5,331.37	2,587,613.11	651,229	1,936,384.11	2,109,770.00	2,109,770.00	4,046,154.11
Hebron	-	215,323.63	572,472	-	-	-	-
Henniker	3,704.35	2,301,612.83	878,940	1,422,672.83	839,188.00	839,188.00	2,261,860.83
Hill	-	450,062.07	171,463	278,599.07	64,565.00	64,565.00	343,164.07
Hillsboro	8,149.57	3,604,012.10	1,025,486	2,578,526.10	2,337,908.00	2,337,908.00	4,916,434.10
Hinsdale	7,741.42	2,550,003.16	504,597	2,045,406.16	2,455,617.00	2,455,617.00	4,501,023.16
Holderness	3,704.35	984,901.28	1,536,970	-	-	-	-
Hollis	10,067.09	5,069,698.61	2,803,214	2,266,484.61	-	-	2,266,484.61
Hooksett	19,625.94	7,891,973.02	4,241,650	3,650,323.02	-	-	3,650,323.02
Hopkinton	14,076.53	3,915,655.72	1,434,605	2,481,050.72	-	-	2,481,050.72
Hudson	54,824.38	13,215,262.70	6,294,306	6,920,956.70	-	-	6,920,956.70
Jackson	-	344,126.15	863,513	-	78,127.00	-	-
Jaffrey	1,481.74	3,252,402.98	963,499	2,288,903.98	1,210,683.00	1,210,683.00	3,499,586.98



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	740.87	\$					
<b>State Total</b>	<b>1,581,400.98</b>	<b>737,350,886.44</b>	<b>363,283,230</b>	<b>402,137,318.77</b>	<b>158,480,276</b>	<b>157,245,996.00</b>	<b>559,383,314.77</b>
Jefferson	740.87	536,484.43	256,913	279,571.43	208,016.00	208,016.00	487,587.43
Keene	18,205.25	11,089,737.28	3,494,360	7,595,377.28	3,556,155.00	3,556,155.00	11,151,532.28
Kensington	2,222.61	1,083,754.99	729,321	354,433.99	-	-	354,433.99
Kingston	1,481.74	3,009,081.94	1,585,463	1,423,618.94	-	-	1,423,618.94
Laconia	18,077.23	9,153,329.81	4,584,319	4,569,010.81	1,463,505.00	1,463,505.00	6,032,515.81
Lancaster	1,481.74	1,976,910.61	516,416	1,460,494.61	1,995,143.00	1,995,143.00	3,455,637.61
Landaff	740.87	223,221.60	99,814	123,407.60	61,334.00	61,334.00	184,741.60
Langdon	-	258,147.64	109,140	149,007.64	174,135.00	174,135.00	323,142.64
Lebanon	7,408.70	5,946,100.10	4,396,112	1,549,988.10	768,410.00	768,410.00	2,318,398.10
Lee	9,456.98	2,940,249.91	1,084,091	1,856,158.91	672,635.00	672,635.00	2,528,793.91
Lempster	1,481.74	677,534.51	274,314	403,220.51	271,086.00	271,086.00	674,306.51
Lincoln	1,449.14	590,330.67	1,855,168	-	-	-	-
Lisbon	1,581.09	1,202,073.36	213,275	988,798.36	884,432.00	884,432.00	1,873,230.36
Litchfield	13,408.41	5,222,363.17	1,939,191	3,283,172.17	2,167,003.00	2,167,003.00	5,450,175.17
Littleton	2,963.48	3,226,650.16	1,543,380	1,683,270.16	1,498,757.00	1,498,757.00	3,182,027.16
Londonderry	41,202.45	16,530,718.43	7,319,077	9,211,641.43	1,295,082.00	1,295,082.00	10,506,723.43
Loudon	11,113.05	2,738,225.73	1,211,279	1,526,946.73	714,779.00	714,779.00	2,241,725.73
Lyman	2,222.61	203,672.23	135,376	68,296.23	101,586.00	101,586.00	169,882.23
Lyme	740.87	1,148,617.20	677,074	471,543.20	52,744.00	52,744.00	524,287.20
Lyndeborough	3,704.35	622,879.96	394,823	228,056.96	95,306.00	95,306.00	323,362.96
Madbury	2,222.61	1,526,122.70	504,261	1,021,861.70	142,268.00	142,268.00	1,164,129.70
Madison	2,222.61	1,256,682.87	1,071,638	185,044.87	307,677.00	307,677.00	492,721.87
Manchester	103,146.66	62,176,446.58	20,862,186	41,314,260.58	12,454,439.00	12,454,439.00	53,768,699.58
Marlborough	740.87	1,086,368.86	373,697	712,671.86	550,103.00	550,103.00	1,262,774.86
Marlow	-	431,222.32	133,326	297,896.32	368,990.00	368,990.00	666,886.32
Martin's Location	-	-	-	-	-	-	-
Mason	1,481.74	587,943.63	331,018	256,925.63	53,895.00	53,895.00	310,820.63
Meredith	8,149.57	3,162,329.85	4,239,607	-	248,981.00	-	-
Merrimack	29,257.77	15,388,269.51	7,180,915	8,207,354.51	531,304.00	531,304.00	8,738,658.51
Middleton	3,704.35	1,192,920.63	354,869	838,051.63	579,583.00	579,583.00	1,417,634.63
Milan	3,972.25	703,676.94	209,281	494,395.94	627,508.00	627,508.00	1,121,903.94
Milford	31,116.54	9,291,768.76	3,216,970	6,074,798.76	1,100,484.00	1,100,484.00	7,175,282.76
Millsfield	-	7,717.09	18,572	-	-	-	-
Milton	5,761.30	2,272,772.73	895,548	1,377,224.73	1,281,178.00	1,281,178.00	2,658,402.73
Monroe	2,963.48	550,580.88	161,530	389,050.88	53,118.00	53,118.00	442,168.88
Mont Vernon	4,445.22	1,641,555.48	576,247	1,065,308.48	252,587.00	252,587.00	1,317,895.48
Moultonborough	1,756.90	1,949,351.48	6,520,888	-	-	-	-
Nashua	89,735.88	49,032,276.55	20,986,522	28,045,754.55	4,793,937.00	4,793,937.00	32,839,691.55

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	740.87	\$	SWEPT @ \$1,825			
<b>State Total</b>	<b>1,681,400.98</b>	<b>737,350,886.44</b>	<b>363,283,230</b>	<b>402,137,318.77</b>	<b>158,480,276</b>	<b>559,383,314.77</b>
Nelson	-	242,549.77	231,925	10,624.77	95,905.00	106,529.77
New Boston	13,820.11	4,151,526.83	1,350,394	2,801,132.83	35,366.00	2,836,498.83
Newbury	1,481.74	867,601.70	1,655,815	-	4,256.00	-
New Castle	-	233,618.24	1,461,482	-	-	-
New Durham	5,186.09	1,389,959.01	970,815	419,144.01	-	419,144.01
Newfields	2,222.61	983,332.99	528,643	454,689.99	-	454,689.99
New Hampton	2,222.61	988,322.45	595,332	392,990.45	359,153.00	752,143.45
Newington	740.87	287,777.82	1,103,024	-	-	-
New Ipswich	5,926.96	2,696,148.58	870,350	1,825,798.58	891,548.00	2,717,346.58
New London	2,963.48	1,350,677.39	2,387,037	-	-	-
Newmarket	12,594.79	4,379,267.24	1,944,085	2,435,182.24	-	2,435,182.24
Newport	10,692.24	3,991,789.50	836,264	3,155,525.50	3,663,773.00	6,819,298.50
Newton	2,963.48	2,447,627.04	1,110,992	1,336,635.04	97,091.00	1,433,726.04
Northfield	7,855.15	2,775,288.97	699,277	2,076,011.97	2,277,433.00	4,353,444.97
North Hampton	740.87	2,010,693.10	2,324,606	-	-	-
Northumberland	3,704.35	1,418,126.41	168,347	1,249,779.41	1,386,032.00	2,635,811.41
Northwood	2,963.48	2,362,616.57	1,110,541	1,252,075.57	769,340.00	2,021,415.57
Nottingham	13,019.38	3,114,873.52	1,366,458	1,748,415.52	-	1,748,415.52
Odel	-	-	5,772	-	-	-
Orange	-	114,241.20	60,455	53,786.20	128,496.00	182,282.20
Ossipee	5,926.96	2,831,814.31	1,460,292	1,371,522.31	1,018,969.00	2,390,491.31
Pelham	27,412.19	7,392,503.91	3,624,639	3,767,864.91	-	3,767,864.91
Pembroke	19,219.28	4,421,518.80	1,375,534	3,045,984.80	2,363,044.00	5,409,028.80
Penacook	9,465.28	3,192,864.82	701,602	2,491,262.82	1,017,192.00	3,508,454.82
Peterborough	3,583.81	3,150,031.03	1,433,218	1,716,813.03	400,345.00	2,117,158.03
Piermont	1,473.29	331,349.41	180,406	150,943.41	144,093.00	295,036.41
Pinkham's Grant	-	-	8,438	-	-	-
Pittsburg	1,481.74	197,516.47	576,820	-	-	-
Pittsfield	4,445.22	2,672,347.28	575,033	2,097,314.28	2,185,277.00	4,282,591.28
Plainfield	3,704.35	1,192,523.46	563,816	628,707.46	167,558.00	796,265.46
Plaistow	8,149.57	4,253,733.50	2,191,861	2,061,872.50	-	2,061,872.50
Plymouth	5,186.09	2,765,504.47	940,021	1,825,483.47	1,711,893.00	3,537,376.47
Portsmouth	5,926.96	9,320,429.40	12,043,851	-	-	-
Randolph	-	78,909.13	120,210	-	-	-
Raymond	18,090.93	5,275,909.30	2,130,251	3,145,658.30	1,744,626.00	4,890,284.30
Richmond	2,222.61	678,153.84	191,084	487,069.84	465,859.00	952,928.84
Rindge	5,926.96	2,408,749.18	1,245,537	1,163,212.18	-	1,163,212.18
Rochester	40,918.40	19,420,977.55	4,928,157	14,492,820.55	8,776,808.00	23,269,628.55

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Rollinsford	3,704.35	1,257,192.71	591,429	665,763.71	-	-	665,763.71
Roxbury	80.83	83,674.89	47,811	35,863.89	34,708.00	34,708.00	70,571.89
Rumney	-	678,949.09	348,854	330,095.09	367,966.00	367,966.00	698,061.09
Rye	4,005.74	2,248,998.12	4,611,845	-	-	-	-
Salem	52,292.68	14,905,701.05	10,311,794	4,593,907.05	-	-	4,593,907.05
Salisbury	885.64	781,997.22	290,877	491,120.22	64,567.00	64,567.00	555,687.22
Sanbornton	3,704.35	1,438,432.28	981,827	456,605.28	170,541.00	170,541.00	627,146.28
Sandown	8,890.44	4,069,173.08	1,394,353	2,674,820.08	1,397,719.00	1,397,719.00	4,072,539.08
Sandwich	2,222.61	536,526.00	815,639	-	-	-	-
Seabrook	12,669.40	4,401,529.49	3,456,679	944,850.49	79,050.00	79,050.00	1,023,900.49
Sharon	-	204,069.60	97,524	106,545.60	28,775.00	28,775.00	135,320.60
Shelburne	-	87,476.04	85,897	1,579.04	58,638.00	58,638.00	60,217.04
Somersworth	12,029.28	6,540,434.16	1,981,798	4,558,636.16	2,249,150.00	2,249,150.00	6,807,786.16
South Hampton	740.87	453,984.75	308,155	145,829.75	19,516.00	19,516.00	165,345.75
Springfield	2,963.48	710,876.61	404,442	306,434.61	43,324.00	43,324.00	349,758.61
Stark	-	217,033.67	110,497	106,536.67	181,655.00	181,655.00	288,191.67
Stewartstown	740.87	428,828.30	166,979	261,849.30	195,521.00	195,521.00	457,370.30
Stoddard	2,222.61	659,285.88	539,234	120,051.88	-	-	120,051.88
Straford	10,372.18	2,603,723.33	1,143,764	1,459,959.33	639,922.00	639,922.00	2,099,881.33
Stratford	-	382,979.89	87,771	295,208.89	489,246.00	489,246.00	784,454.89
Stratham	6,667.83	4,658,750.23	2,829,553	1,829,197.23	-	-	1,829,197.23
Sugar Hill	740.87	250,043.47	302,615	-	-	-	-
Sullivan	740.87	333,433.65	111,072	222,361.65	398,234.00	398,234.00	620,595.65
Success	-	-	26,594	-	-	-	-
Sunapee	740.87	1,600,955.51	2,688,500	-	18,441.00	-	-
Surry	1,481.74	466,329.20	159,820	306,509.20	68,004.00	68,004.00	374,513.20
Sutton	4,445.22	1,112,508.77	588,357	524,151.77	-	-	524,151.77
Swansey	10,221.71	3,792,126.12	1,133,953	2,658,173.12	2,769,932.00	2,769,932.00	5,428,105.12
Tamworth	3,704.35	1,389,821.82	709,095	680,726.82	111,214.00	111,214.00	791,940.82
Temple	1,481.74	558,935.96	291,251	267,684.96	84,695.00	84,695.00	352,379.96
Thornton	2,222.61	1,352,784.78	762,463	590,321.78	153,102.00	153,102.00	743,423.78
Tilton	740.87	1,938,502.39	1,090,282	848,220.39	566,664.00	566,664.00	1,414,884.39
Troy	5,926.96	1,451,738.38	241,228	1,210,510.38	1,085,559.00	1,085,559.00	2,296,069.38
Tuftsboro	3,704.35	1,067,706.61	2,166,667	-	201,448.00	-	-
Unity	740.87	591,039.12	236,416	354,623.12	426,902.00	426,902.00	781,525.12
Wakefield	6,667.83	3,052,840.38	2,183,973	868,867.38	644,897.00	644,897.00	1,513,764.38
Walpole	1,481.74	1,819,183.81	797,039	1,022,144.81	386,221.00	386,221.00	1,408,365.81
Warner	2,222.61	1,493,609.11	570,787	922,822.11	228,711.00	228,711.00	1,151,533.11

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Warren	1,481.74	412,502.88	134,031	278,471.88	421,988.00	421,988.00	700,459.88
Washington	-	490,542.06	491,542	-	-	-	-
Waterville Valley	-	248,131.57	602,993	-	-	-	-
Weare	22,971.12	5,493,433.82	1,790,610	3,702,823.82	3,125,899.00	3,125,899.00	6,828,722.82
Webster	2,963.48	934,622.43	419,660	514,962.43	12,839.00	12,839.00	527,801.43
Wentworth	740.87	489,449.87	188,079	301,370.87	297,453.00	297,453.00	598,823.87
Wentworth's Location	-	-	15,813	-	-	-	-
Westmoreland	1,481.74	769,821.87	337,126	432,695.87	242,579.00	242,579.00	675,274.87
Whitefield	2,541.33	1,328,003.97	397,276	930,727.97	838,190.00	838,190.00	1,768,917.97
Wilmot	2,222.61	642,771.48	388,920	253,851.48	81,042.00	81,042.00	334,893.48
Wilton	3,214.71	2,071,200.28	844,092	1,227,108.28	67,411.00	67,411.00	1,294,519.28
Winchester	4,445.22	2,617,114.97	504,737	2,112,377.97	1,854,823.00	1,854,823.00	3,967,200.97
Windham	33,339.15	12,248,275.83	5,637,667	6,610,608.83	-	-	6,610,608.83
Windsor	-	59,124.55	47,545	11,579.55	65,534.00	65,534.00	77,113.55
Wolfeboro	8,149.57	2,825,414.95	4,244,568	-	129,926.00	-	-
Woodstock	-	698,949.82	543,448	155,501.82	103,906.00	103,906.00	259,407.82
Orford	595.59	573,984.38	287,502	286,482.38	54,251.00	54,251.00	340,733.38
ATK. & GILMANTON AC/	-	-	1,652	-	61.00	-	-
BEAN'S GRANT	-	-	-	-	-	-	-
BEAN'S PURCHASE	-	-	-	-	7.00	-	-
CHANDLER'S PURCHAS	-	-	78	-	-	-	-
CRAWFORD'S PURCH.	-	-	485	-	236.00	-	-
CUTT'S GRANT	-	-	-	-	-	-	-
ERVING'S GRANT	-	-	96	-	-	-	-
GREEN'S GRANT	-	-	16,572	-	1,283.00	-	-
HADLEY'S PURCH.	-	-	-	-	-	-	-
KILKENNY	-	-	-	-	-	-	-
LIVERMORE	-	-	249	-	-	-	-
LOW & BURBANK GR.	-	-	-	-	-	-	-
SARGENT'S PURCHASE	-	-	3,984	-	1,605.00	-	-
SECOND COLLEGE GR.	-	-	2,796	-	-	-	-
THOM. & MES. PURCH.	-	-	11,988	-	1,639.00	-	-

Department of Education  
Preliminary Enrollment Trent Data  
Oct 1 2019 vs Oct 1 2020 Enrollments

Data extracted on 11/09/2020

LocID	LocName	Enroll 2020	Enroll 2021	F&R 2020	F&R 2021
State Total Gr K-12 Totals		168,449	161,759	45,830	34,737
3	Acworth	96	89	49	38
5	Albany	97	89	40	29
7	Alexandria	221	196	67	41
9	Allenstown	519	493	213	214
11	Alstead	203	187	84	70
15	Alton	612	617	142	121
17	Amherst	1,832	1,762	103	88
19	Andover	313	299	100	42
21	Antrim	309	284	103	87
23	Ashland	223	225	91	63
27	Atkinson	736	720	39	13
29	Auburn	944	909	50	41
31	Barnstead	686	645	184	154
33	Barrington	1,354	1,334	175	144
35	Bartlett	251	228	77	46
39	Bath	135	134	35	28
41	Bedford	4,381	4,204	230	138
43	Belmont	1,018	981	360	219
45	Bennington	201	195	62	58
47	Benton	30	26	9	8
51	Berlin	1,028	1,042	603	423
53	Bethlehem	261	266	98	79
55	Boscawen	473	446	157	87
57	Bow	1,442	1,437	83	75
59	Bradford	189	183	54	36
63	Brentwood	747	685	33	14
65	Bridgewater	82	81	22	14
67	Bristol	341	347	151	98
69	Brookfield	81	83	25	16
71	Brookline	1,121	1,124	46	49
75	Campton	404	404	115	116
77	Canaan	432	435	145	153
79	Candia	442	435	68	36
81	Canterbury	222	198	33	22
83	Carroll	60	45	22	14
87	Center Harbor	98	87	17	9
89	Charlestown	629	611	301	268
91	Chatham	52	43	10	5

Data extracted on 11/09/2020

LocID	LocName	Enroll 2020	Enroll 2021	F&R 2020	F&R 2021
<b>State Total Gr K-12 Totals</b>		<b>168,449</b>	<b>161,759</b>	<b>45,830</b>	<b>34,737</b>
93	Chester	785	754	42	34
95	Chesterfield	434	388	80	46
99	Chichester	322	297	56	43
101	Claremont	1,670	1,593	792	773
103	Clarksville	18	24	12	12
105	Colebrook	245	218	126	79
107	Columbia	59	55	25	22
111	Concord	4,057	3,855	1,478	1,413
113	Conway	1,168	1,111	472	335
115	Cornish	141	147	26	30
117	Croydon	81	80	23	20
119	Dalton	109	109	54	62
123	Danbury	136	133	53	34
125	Danville	573	544	86	62
127	Deerfield	676	670	94	70
129	Deering	188	193	77	49
131	Derry	4,628	4,706	1,041	895
139	Dorchester	30	34	14	19
141	Dover	3,664	3,530	1,025	922
143	Dublin	137	125	32	25
147	Dummer	23	23	8	5
149	Dunbarton	453	454	29	25
151	Durham	934	905	50	50
153	East Kingston	347	318	25	16
155	Easton	27	26	6	6
159	Eaton	26	26	5	4
161	Effingham	191	189	109	89
162	Ellsworth	10	10	6	6
163	Enfield	426	416	121	117
165	Epping	892	869	174	168
167	Epsom	578	544	101	102
171	Errol	17	17	3	4
173	Exeter	2,018	1,922	264	155
175	Farmington	794	759	418	260
177	Fitzwilliam	225	210	86	46
179	Francestown	171	167	34	37
183	Franconia	107	103	28	19
185	Franklin	925	906	596	350
187	Freedom	97	94	38	26
189	Fremont	580	550	72	47
191	Gilford	998	971	190	121
195	Gilmanton	568	549	94	73

Data extracted on 11/09/2020

LocID	LocName	Enroll 2020	Enroll 2021	F&R 2020	F&R 2021
<b>State Total Gr K-12 Totals</b>		<b>168,449</b>	<b>161,759</b>	<b>45,830</b>	<b>34,737</b>
197	Gilsum	64	59	37	24
199	Goffstown	2,275	2,211	401	301
201	Gorham	327	344	84	68
203	Goshen	87	75	30	15
209	Grafton	143	132	52	52
211	Grantham	449	436	38	21
213	Greenfield	196	199	56	56
215	Greenland	593	551	45	31
219	Greenville	253	224	102	88
221	Groton	44	44	24	15
222	Hale's Location	-	1	-	-
223	Hampstead	1,220	1,109	94	63
225	Hampton	1,563	1,476	254	137
227	Hampton Falls	319	294	13	7
231	Hancock	166	158	27	24
233	Hanover	1,167	1,080	46	48
235	Harrisville	84	84	17	18
236	Hart's Location	1	4	-	2
238	Haverhill	566	548	224	153
243	Hebron	52	48	11	10
245	Henniker	545	528	133	82
247	Hill	112	105	30	23
249	Hillsborough	824	763	333	186
255	Hinsdale	508	517	230	187
257	Holderness	208	218	44	46
259	Hollis	1,258	1,224	56	50
261	Hooksett	1,901	1,861	334	246
263	Hopkinton	955	907	67	64
267	Hudson	3,105	3,006	554	547
271	Jackson	82	82	13	3
273	Jaffrey	664	663	236	234
275	Jefferson	115	112	44	39
279	Keene	2,443	2,336	899	604
281	Kensington	298	255	31	10
283	Kingston	722	678	107	54
285	Laconia	1,882	1,851	979	767
287	Lancaster	417	383	229	193
291	Landaff	49	48	12	8
293	Langdon	58	59	19	14
295	Lebanon	1,327	1,300	391	271
297	Lee	700	673	86	79
299	Lempster	139	140	50	40

Data extracted on 11/09/2020

LocID	LocName	Enroll 2020	Enroll 2021	F&R 2020	F&R 2021
State Total Gr K-12 Totals		168,449	161,759	45,830	34,737
303	Lincoln	127	135	38	27
311	Lisbon	255	227	161	130
315	Litchfield	1,266	1,205	122	94
317	Littleton	673	629	336	275
319	Londonderry	4,012	3,912	507	487
321	Loudon	671	608	149	84
323	Lyman	48	44	11	10
327	Lyme	280	272	29	16
329	Lyndeborough	140	142	19	19
331	Madbury	368	353	25	27
333	Madison	283	270	95	83
335	Manchester	12,823	12,184	7,572	5,233
339	Marlborough	236	229	97	68
341	Marlow	78	84	30	30
345	Mason	151	143	19	13
347	Meredith	745	681	257	157
351	Merrimack	3,678	3,501	371	362
353	Middleton	256	251	104	81
355	Milan	178	150	68	41
357	Milford	2,174	2,047	371	362
358	Millsfield	3	1	-	1
359	Milton	492	476	173	139
365	Monroe	121	124	25	23
367	Mont Vernon	387	391	20	23
369	Moultonborough	437	415	100	91
371	Nashua	10,782	10,119	4,620	3,157
375	Nelson	67	58	21	5
377	New Boston	1,064	996	90	59
381	New Castle	78	57	1	-
383	New Durham	343	309	94	81
389	New Hampton	247	222	78	35
393	New Ipswich	756	637	160	125
395	New London	340	332	29	14
379	Newbury	205	202	29	27
387	Newfields	243	231	13	7
391	Newington	68	68	9	2
399	Newmarket	1,052	1,012	257	116
401	Newport	785	777	423	312
403	Newton	605	557	85	43
405	North Hampton	482	473	34	14
404	Northfield	624	582	214	212
407	Northumberland	289	279	141	121



Data extracted on 11/09/2020

LocID	LocName	Enroll 2020	Enroll 2021	F&R 2020	F&R 2021
<b>State Total Gr K-12 Totals</b>		<b>168,449</b>	<b>161,759</b>	<b>45,830</b>	<b>34,737</b>
411	Northwood	604	536	79	68
852	Norwich VT.	289	294	8	9
413	Nottingham	786	753	84	60
415	Orange	37	29	4	2
417	Orford	122	122	28	45
419	Ossipee	564	545	331	267
425	Pelham	1,623	1,713	119	105
427	Pembroke	1,002	974	222	202
429	Penacook	736	691	226	128
431	Peterborough	701	669	208	203
435	Piermont	82	77	16	14
437	Pittsburg	49	46	14	9
439	Pittsfield	574	548	267	201
441	Plainfield	291	288	20	15
443	Plaistow	982	964	178	63
447	Plymouth	595	577	216	195
449	Portsmouth	2,207	2,120	416	269
451	Randolph	22	15	8	4
453	Raymond	1,193	1,162	307	183
455	Richmond	143	144	54	37
459	Rindge	687	540	158	121
461	Rochester	4,064	3,909	1,748	1,625
463	Rollinsford	307	293	39	33
465	Roxbury	21	20	8	2
467	Rumney	138	140	58	56
471	Rye	548	548	26	16
473	Salem	3,464	3,430	622	434
475	Salisbury	171	175	32	26
477	Sanbornton	323	315	67	83
479	Sandown	970	909	122	61
483	Sandwich	139	130	34	17
485	Seabrook	967	948	367	301
487	Sharon	47	47	3	6
489	Shelburne	30	20	7	1
491	Somersworth	1,486	1,369	682	436
495	South Hampton	114	110	3	3
497	Springfield	177	167	14	13
499	Stark	49	46	16	16
501	Stewartstown	96	88	50	35
503	Stoddard	155	142	45	29
507	Strafford	637	617	67	44
509	Stratford	72	64	53	46

Data extracted on 11/09/2020

LocID	LocName	Enroll 2020	Enroll 2021	F&R 2020	F&R 2021
<b>State Total Gr K-12 Totals</b>		<b>168,449</b>	<b>161,759</b>	<b>45,830</b>	<b>34,737</b>
511	Stratham	1,235	1,136	48	19
512	Sugar Hill	64	58	17	10
513	Sullivan	81	77	34	16
515	Sunapee	383	364	77	81
519	Surry	112	109	17	10
521	Sutton	261	258	64	35
523	Swanzey	818	823	320	200
525	Tamworth	289	274	145	117
527	Temple	140	124	20	23
531	Thornton	311	299	101	88
532	Tilton	471	417	187	162
535	Troy	312	304	133	92
537	Tuftsboro	242	225	82	69
539	Unity	135	120	47	42
543	Wakefield	657	644	272	227
545	Walpole	406	402	122	122
547	Warner	346	342	80	63
549	Warren	97	84	45	35
551	Washington	116	111	45	25
553	Waterville Valley	21	64	1	1
555	Weare	1,398	1,314	222	87
557	Webster	225	210	48	21
559	Wentworth	92	98	33	41
563	Westmoreland	207	174	35	28
567	Whitefield	257	257	143	118
569	Wilmot	156	157	20	11
571	Wilton	411	441	116	117
573	Winchester	534	517	293	227
575	Windham	2,958	2,930	71	63
579	Windsor	17	13	10	2
583	Wolfeboro	701	637	201	142
585	Woodstock	146	148	65	47

ized Year to Year Change

21 Adequacy with ONETIME grants removed

Municipal

	19-20 Membership	Nov 15 2020 Estimate of 20- 21 Membership	Estimated Percent Change in Enrollment	Estimated of FY 2021 Adequacy Grant with onetime Grants REMOVED	Nov 15 2020 Estimate of FY 2022 Adequacy Grant	Estimated Change
<b>State Total</b>	<b>167,298</b>	<b>160,191</b>	<b>(7,107)</b>	<b>\$ 589,307,272</b>	<b>\$ 559,383,315</b>	<b>\$ (29,923,957)</b>
Acworth	92	85	(7)	\$ 520,175	\$ 493,953	\$ (26,222)
Albany	97	89	(8)	\$ 571,169	\$ 525,750	\$ (45,419)
Alexandria	219	195	(25)	\$ 874,612	\$ 761,051	\$ (113,562)
Allenstown	524	493	(31)	\$ 4,195,130	\$ 4,126,672	\$ (68,458)
Alstead	200	185	(16)	\$ 1,337,760	\$ 1,300,121	\$ (37,639)
Alton	617	617	(0)	\$ -	\$ -	\$ -
Amherst	1,829	1,759	(70)	\$ 3,878,222	\$ 3,720,140	\$ (158,082)
Andover	309	296	(14)	\$ 1,096,466	\$ 991,745	\$ (104,721)
Antrim	306	281	(25)	\$ 2,174,071	\$ 2,073,225	\$ (100,846)
Ashland	217	219	2	\$ 832,519	\$ 823,965	\$ (8,554)
Atkinson	736	720	(16)	\$ 950,579	\$ 851,220	\$ (99,360)
Auburn	919	885	(34)	\$ 2,220,502	\$ 2,090,841	\$ (129,661)
Barnstead	687	645	(42)	\$ 2,976,819	\$ 2,805,409	\$ (171,410)
Barrington	1,353	1,333	(20)	\$ 4,424,635	\$ 4,420,311	\$ (4,323)
Bartlett	253	228	(25)	\$ -	\$ -	\$ -
Bath	135	134	(1)	\$ 653,338	\$ 635,373	\$ (17,965)
Bedford	4,286	4,113	(173)	\$ 9,435,287	\$ 9,256,319	\$ (178,967)
Belmont	1,011	974	(37)	\$ 4,618,352	\$ 4,274,656	\$ (343,696)
Bennington	197	191	(6)	\$ 1,192,165	\$ 1,180,962	\$ (11,204)
Benton	28	24	(4)	\$ 148,073	\$ 137,138	\$ (10,935)
Berlin	1,013	1,027	14	\$ 10,218,792	\$ 10,032,537	\$ (186,255)
Bethlehem	264	266	2	\$ 1,179,864	\$ 1,159,384	\$ (20,480)
Boscawen	475	446	(29)	\$ 2,866,505	\$ 2,663,485	\$ (203,021)
Bow	1,440	1,435	(5)	\$ 4,047,585	\$ 4,154,409	\$ 106,824
Bradford	187	182	(6)	\$ 653,858	\$ 573,911	\$ (79,947)
Brentwood	749	685	(64)	\$ 1,831,542	\$ 1,624,316	\$ (207,326)
Bridgewater	86	81	(5)	\$ -	\$ -	\$ -
Bristol	349	347	(2)	\$ 934,014	\$ 855,654	\$ (78,360)
Brookfield	81	83	2	\$ 170,277	\$ 192,658	\$ 22,381
Brookline	1,126	1,124	(2)	\$ 4,144,244	\$ 4,212,678	\$ 68,434
Cambridge	-	-	-	\$ -	\$ -	\$ -
Campton	403	403	0	\$ 1,660,254	\$ 1,761,836	\$ 101,582
Canaan	435	435	0	\$ 2,351,979	\$ 2,363,991	\$ 12,012
Candia	442	435	(7)	\$ 928,790	\$ 914,025	\$ (14,765)
Canterbury	221	197	(24)	\$ 367,937	\$ 269,653	\$ (98,285)
Carroll	59	44	(15)	\$ -	\$ -	\$ -
Center Harbor	97	86	(11)	\$ -	\$ -	\$ -
Charlestown	614	597	(18)	\$ 5,069,979	\$ 5,003,961	\$ (66,017)

## ized Year to Year Change

## 21 Adequacy with ONETIME grants removed

## Municipal Summary of Adequacy Aid

	19-20 Membership	Nov 15 2020 Estimate of 20- 21 Membership	Estimated Change	Estimated Percent Change in Enrollment	Estimate of FY 2021 Adequacy		Nov 15 2020 Estimate of FY 2022 Adequacy		Estimated Change
					Grant with onetime Grants REMOVED	Grant REMOVED	Grant	Grant	
<b>State Total</b>	<b>167,298</b>	<b>160,191</b>	<b>(7,107)</b>	<b>-4%</b>	<b>\$ 589,307,272</b>	<b>\$</b>	<b>559,383,315</b>	<b>\$</b>	<b>(29,923,957)</b>
Chatham	51	42	(9)	-17%	\$ 117,154	\$	76,223	\$	(40,931)
Chester	788	754	(34)	-4%	\$ 2,542,889	\$	2,414,682	\$	(128,207)
Chesterfield	433	387	(46)	-11%	\$ 967,870	\$	680,170	\$	(287,700)
Chichester	316	292	(25)	-8%	\$ 892,481	\$	792,166	\$	(100,315)
Claremont	1,648	1,572	(76)	-5%	\$ 13,147,000	\$	12,990,048	\$	(156,952)
Clarksville	20	24	4	21%	\$ 59,785	\$	76,659	\$	16,874
Colebrook	243	216	(27)	-11%	\$ 2,011,444	\$	1,832,687	\$	(178,757)
Columbia	60	55	(5)	-9%	\$ 367,608	\$	334,459	\$	(33,149)
Concord	4,031	3,830	(201)	-5%	\$ 13,522,002	\$	13,230,913	\$	(291,089)
Conway	1,160	1,103	(57)	-5%	\$ 3,015,225	\$	2,703,625	\$	(311,600)
Cornish	138	143	6	4%	\$ 658,533	\$	707,108	\$	48,575
Croydon	83	80	(3)	-4%	\$ 396,767	\$	388,848	\$	(7,919)
Dalton	113	109	(4)	-4%	\$ 749,020	\$	746,008	\$	(3,012)
Danbury	139	133	(6)	-5%	\$ 823,186	\$	758,453	\$	(64,733)
Danville	570	541	(29)	-5%	\$ 2,754,529	\$	2,665,968	\$	(88,561)
Deerfield	678	670	(8)	-1%	\$ 2,160,502	\$	2,130,616	\$	(29,886)
Deering	188	193	5	3%	\$ 919,577	\$	913,824	\$	(5,753)
Derry	4,715	4,706	(9)	0%	\$ 23,609,470	\$	23,721,186	\$	111,716
Dix's Grant	-	-	-	0%	\$ -	\$	-	\$	-
Dixville	-	-	-	0%	\$ -	\$	-	\$	-
Dorchester	31	34	3	9%	\$ 263,435	\$	286,048	\$	22,612
Dover	3,680	3,530	(150)	-4%	\$ 9,961,560	\$	9,656,286	\$	(305,274)
Dublin	133	122	(12)	-9%	\$ 92,169	\$	81,007	\$	(11,162)
Dummer	22	22	0	0%	\$ 93,171	\$	86,313	\$	(6,858)
Dunbarton	455	454	(1)	0%	\$ 1,238,114	\$	1,232,954	\$	(5,159)
Durham	929	900	(29)	-3%	\$ 1,497,302	\$	1,473,366	\$	(23,936)
East Kingslon	346	317	(29)	-8%	\$ 720,779	\$	639,294	\$	(81,485)
Easton	27	26	(1)	-4%	\$ -	\$	-	\$	-
Eaton	27	26	(1)	-2%	\$ -	\$	-	\$	-
Effingham	192	189	(3)	-2%	\$ 952,248	\$	911,130	\$	(41,118)
Ellsworth	10	10	-	0%	\$ 21,400	\$	20,394	\$	(1,007)
Enfield	430	416	(14)	-3%	\$ 944,313	\$	940,161	\$	(4,152)
Epping	890	867	(23)	-3%	\$ 3,047,791	\$	3,055,576	\$	7,785
Epsom	560	527	(33)	-6%	\$ 2,429,594	\$	2,388,137	\$	(41,457)
Errol	17	17	-	0%	\$ -	\$	-	\$	-
Exeter	2,028	1,922	(106)	-5%	\$ 4,355,382	\$	3,877,936	\$	(477,446)
Farmington	790	756	(35)	-4%	\$ 5,943,287	\$	5,605,594	\$	(337,692)
Fitzwilliam	226	210	(16)	-7%	\$ 814,187	\$	714,022	\$	(100,165)

ized Year to Year Change

21 Adequacy with ONETIME grants removed

Municip: Summary of Adequacy Aid

	19-20 Membership	Nov 15 2020 Estimate of 20- 21 Membership	Estimated Percent Change in Enrollment	Estimated Change	Estimate of FY 2021 Adequacy Grant with onetime Grants REMOVED	Nov 15 2020 Estimate of FY 2022 Adequacy Grant	Estimated Change
<b>State Total</b>	<b>167,298</b>	<b>160,191</b>	<b>-4%</b>	<b>(7,107)</b>	<b>\$ 589,307,272</b>	<b>\$ 559,383,315</b>	<b>\$ (29,923,957)</b>
Francetown	168	165	-2%	(4)	\$ 527,295	\$ 528,652	\$ 1,356
Franconia	104	100	-4%	(4)	\$ -	\$ -	\$ -
Franklin	924	905	-2%	(19)	\$ 7,803,865	\$ 7,376,655	\$ (427,211)
Freedom	95	92	-3%	(3)	\$ -	\$ -	\$ -
Fremont	581	550	-5%	(31)	\$ 1,523,171	\$ 1,385,641	\$ (137,530)
Gifford	998	971	-3%	(27)	\$ 792,983	\$ 707,905	\$ (85,078)
Gilmanston	568	549	-3%	(19)	\$ 1,441,245	\$ 1,366,241	\$ (75,004)
Gilsum	62	57	-8%	(5)	\$ 476,549	\$ 446,463	\$ (30,087)
Goffstown	2,216	2,154	-3%	(62)	\$ 7,588,123	\$ 7,290,967	\$ (297,156)
Gorham	326	343	5%	17	\$ 1,939,963	\$ 2,016,566	\$ 76,602
Goshen	85	73	-14%	(12)	\$ 479,923	\$ 413,129	\$ (66,794)
Grafton	145	132	-9%	(13)	\$ 744,143	\$ 705,170	\$ (38,973)
Grantham	451	436	-3%	(15)	\$ 833,381	\$ 791,825	\$ (41,555)
Greenfield	191	194	2%	3	\$ 912,945	\$ 947,600	\$ 34,655
Greenland	595	551	-7%	(44)	\$ 724,553	\$ 578,784	\$ (145,769)
Greenville	238	210	-11%	(27)	\$ 2,103,685	\$ 2,008,694	\$ (94,992)
Groton	42	42	0%	0	\$ -	\$ -	\$ -
Hale's Location	1	1	14%	0	\$ -	\$ -	\$ -
Hampstead	1,242	1,109	-11%	(133)	\$ 2,710,088	\$ 2,275,718	\$ (434,370)
Hampton	1,559	1,473	-6%	(87)	\$ -	\$ -	\$ -
Hampton Falls	319	294	-8%	(25)	\$ 324,910	\$ 230,940	\$ (93,970)
Hancock	169	158	-6%	(11)	\$ 353,033	\$ 309,318	\$ (43,714)
Hanover	1,163	1,076	-7%	(87)	\$ 95,078	\$ -	\$ (95,078)
Harrisville	85	84	-1%	(1)	\$ -	\$ -	\$ -
Hart's Location	1	4	300%	3	\$ -	\$ -	\$ -
Haverhill	562	545	-3%	(18)	\$ 4,200,551	\$ 4,046,154	\$ (154,497)
Hebron	52	48	-8%	(4)	\$ -	\$ -	\$ -
Henniker	539	522	-3%	(17)	\$ 2,336,781	\$ 2,261,861	\$ (74,921)
Hill	106	99	-6%	(7)	\$ 372,404	\$ 343,164	\$ (29,239)
Hillsboro	823	762	-7%	(61)	\$ 5,362,268	\$ 4,916,434	\$ (445,834)
Hinsdale	511	517	1%	6	\$ 4,526,601	\$ 4,501,023	\$ (25,578)
Holderness	209	218	5%	9	\$ -	\$ -	\$ -
Hollis	1,258	1,224	-3%	(34)	\$ 2,341,280	\$ 2,266,485	\$ (74,796)
Hooksett	1,845	1,806	-2%	(39)	\$ 4,164,096	\$ 3,650,323	\$ (513,773)
Hopkinton	959	907	-5%	(52)	\$ 2,653,897	\$ 2,481,051	\$ (172,846)
Hudson	3,029	2,933	-3%	(97)	\$ 7,026,685	\$ 6,920,957	\$ (105,729)
Jackson	81	81	0%	0	\$ -	\$ -	\$ -
Jaffrey	684	663	-3%	(21)	\$ 3,433,915	\$ 3,499,587	\$ 65,672

ized Year to Year Change

21 Adequacy with ONETIME grants removed

Office of School Finance

estimated FY2022

Municipal Summary of Adequacy Aid

	19-20 Membership	Nov 15 2020 Estimate of 20- 21 Membership	Estimated Percent Change in Enrollment	Estimated of FY 2021 Adequacy Grant with onetime Grants REMOVED	Nov 15 2020 Estimate of FY 2022 Adequacy Grant	Estimated Change
<b>State Total</b>	<b>167,298</b>	<b>160,191</b>	<b>-4%</b>	<b>\$ 589,307,272</b>	<b>\$ 559,383,315</b>	<b>\$ (29,923,957)</b>
Jefferson	117	112	(5)	\$ 504,310	\$ 487,587	\$ (16,722)
Keene	2,440	2,333	(107)	\$ 11,748,052	\$ 11,151,532	\$ (596,519)
Kensington	300	255	(45)	\$ 533,128	\$ 354,434	\$ (178,694)
Kingston	726	678	(48)	\$ 1,658,240	\$ 1,423,619	\$ (234,621)
Laconia	1,865	1,835	(31)	\$ 6,462,284	\$ 6,032,516	\$ (429,768)
Lancaster	412	378	(34)	\$ 3,624,337	\$ 3,455,638	\$ (168,700)
Landaff	51	48	(3)	\$ 203,288	\$ 184,742	\$ (18,546)
Langdon	58	59	1	\$ 316,551	\$ 323,143	\$ 6,591
Lebanon	1,329	1,300	(29)	\$ 2,683,097	\$ 2,318,398	\$ (364,699)
Lee	709	673	(36)	\$ 2,635,162	\$ 2,528,794	\$ (106,368)
Lempster	139	140	1	\$ 675,164	\$ 674,307	\$ (858)
Lincoln	122	130	8	\$ -	\$ -	\$ -
Lisbon	251	223	(28)	\$ 1,980,777	\$ 1,873,230	\$ (107,546)
Litchfield	1,265	1,204	(61)	\$ 5,641,053	\$ 5,450,175	\$ (190,878)
Littleton	676	629	(47)	\$ 3,843,109	\$ 3,182,027	\$ (661,082)
Londonderry	3,855	3,759	(96)	\$ 10,325,771	\$ 10,506,723	\$ 180,952
Loudon	669	606	(63)	\$ 2,510,137	\$ 2,241,726	\$ (268,411)
Lyman	50	44	(6)	\$ 200,321	\$ 169,882	\$ (30,439)
Lyme	277	270	(8)	\$ 520,216	\$ 524,287	\$ 4,072
Lyndeborough	140	142	2	\$ 368,054	\$ 323,363	\$ (44,691)
Madbury	367	352	(15)	\$ 1,181,073	\$ 1,164,130	\$ (16,943)
Madison	281	268	(13)	\$ 499,201	\$ 492,722	\$ (6,479)
Manchester	12,716	12,082	(634)	\$ 58,989,171	\$ 53,768,700	\$ (5,220,471)
Marlborough	235	228	(7)	\$ 1,332,959	\$ 1,262,775	\$ (70,184)
Marlow	81	84	3	\$ 653,252	\$ 666,886	\$ 13,634
Martin's Location	-	-	-	\$ -	\$ -	\$ -
Mason	146	139	(8)	\$ 326,444	\$ 310,821	\$ (15,624)
Meredith	738	674	(63)	\$ -	\$ -	\$ -
Merrimack	3,669	3,493	(177)	\$ 9,001,343	\$ 8,738,659	\$ (262,684)
Middleton	256	251	(5)	\$ 1,465,273	\$ 1,417,635	\$ (47,638)
Milan	177	149	(28)	\$ 1,262,761	\$ 1,121,904	\$ (140,857)
Milford	2,184	2,047	(137)	\$ 7,598,675	\$ 7,175,283	\$ (423,392)
Millsfield	4	1	(3)	\$ 1,407	\$ -	\$ (1,407)
Milton	486	471	(16)	\$ 2,732,480	\$ 2,658,403	\$ (74,077)
Monroe	119	122	3	\$ 426,849	\$ 442,169	\$ 15,320
Mont Vernon	391	391	0	\$ 1,247,394	\$ 1,317,895	\$ 70,501
Moultonborough	435	413	(22)	\$ -	\$ -	\$ -
Nashua	10,774	10,112	(663)	\$ 37,355,868	\$ 32,839,692	\$ (4,516,177)

ized Year to Year Change

21 Adequacy with ONETIME grants removed

	19-20 Membership	Nov 15 2020 Estimate of 20- 21 Membership	Estimated Percent Change in Enrollment	Estimate of FY 2021 Adequacy Grant with onetime Grants REMOVED	Nov 15 2020 Estimate of FY 2022 Adequacy Grant	Estimated Change
<b>State Total</b>	<b>167,298</b>	<b>160,191</b>	<b>-4%</b>	<b>\$ 589,307,272</b>	<b>\$ 559,383,315</b>	<b>\$ (29,923,957)</b>
Nelson	66	57	-13%	\$ 155,590	\$ 106,530	\$ (49,060)
New Boston	1,040	973	-6%	\$ 3,052,650	\$ 2,836,499	\$ (216,151)
Newbury	206	202	-2%	\$ -	\$ -	\$ -
New Castle	79	57	-28%	\$ -	\$ -	\$ -
New Durham	337	304	-10%	\$ 575,301	\$ 419,144	\$ (156,157)
Newfields	247	231	-7%	\$ 468,435	\$ 454,690	\$ (13,745)
New Hampton	245	220	-10%	\$ 910,295	\$ 752,143	\$ (158,152)
Newington	69	68	-2%	\$ -	\$ -	\$ -
New Ipswich	727	612	-16%	\$ 3,185,536	\$ 2,717,347	\$ (468,190)
New London	343	332	-3%	\$ -	\$ -	\$ -
Newmarket	1,044	1,004	-4%	\$ 2,707,232	\$ 2,435,182	\$ (272,050)
Newport	790	777	-2%	\$ 6,973,920	\$ 6,819,299	\$ (154,621)
Newton	601	554	-8%	\$ 1,619,232	\$ 1,433,726	\$ (185,506)
Northfield	595	555	-7%	\$ 4,453,483	\$ 4,353,445	\$ (100,038)
North Hampton	485	473	-2%	\$ -	\$ -	\$ -
Northumberland	284	275	-3%	\$ 2,687,894	\$ 2,635,811	\$ (52,082)
Northwood	601	533	-11%	\$ 2,242,587	\$ 2,021,416	\$ (221,171)
Nottingham	779	747	-4%	\$ 1,886,737	\$ 1,748,416	\$ (138,322)
Odell	-	-	0%	\$ -	\$ -	\$ -
Orange	33	26	-22%	\$ 202,851	\$ 182,282	\$ (20,569)
Ossipee	560	541	-3%	\$ 2,475,836	\$ 2,390,491	\$ (85,345)
Pelham	1,728	1,713	-1%	\$ 3,554,034	\$ 3,767,865	\$ 213,831
Pembroke	1,005	974	-3%	\$ 5,489,507	\$ 5,409,029	\$ (80,478)
Penacook	731	686	-6%	\$ 3,772,497	\$ 3,508,455	\$ (264,042)
Peterborough	713	669	-6%	\$ 2,237,861	\$ 2,117,158	\$ (120,703)
Piermont	81	76	-6%	\$ 295,834	\$ 295,036	\$ (798)
Pinkham's Grant	-	-	0%	\$ -	\$ -	\$ -
Pittsburg	47	45	-6%	\$ -	\$ -	\$ -
Pittsfield	561	535	-5%	\$ 4,477,944	\$ 4,282,591	\$ (195,352)
Plainfield	291	288	-1%	\$ 793,632	\$ 796,265	\$ 2,633
Plaistow	985	964	-2%	\$ 2,082,672	\$ 2,061,873	\$ (20,799)
Plymouth	593	575	-3%	\$ 3,604,694	\$ 3,537,376	\$ (67,318)
Portsmouth	2,196	2,110	-4%	\$ -	\$ -	\$ -
Randolph	24	15	-39%	\$ 19,001	\$ -	\$ (19,001)
Raymond	1,189	1,158	-3%	\$ 5,138,518	\$ 4,890,284	\$ (248,233)
Richmond	141	142	1%	\$ 967,284	\$ 952,929	\$ (14,355)
Rindge	673	529	-21%	\$ 1,709,447	\$ 1,163,212	\$ (546,235)
Rochester	4,030	3,876	-4%	\$ 23,433,397	\$ 23,269,629	\$ (163,769)

ized Year to Year Change

21 Adequacy with ONETIME grants removed

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<b>State Total</b>	<b>167,298</b>	<b>160,191</b>	<b>-4%</b>	<b>\$ 589,307,272</b>	<b>\$ 559,383,315</b>	<b>\$ (29,923,957)</b>
Rollinsford	304	290	(14)	\$ 697,381	\$ 665,764	\$ (31,617)
Roxbury	21	20	(1)	\$ 81,460	\$ 70,572	\$ (10,888)
Rumney	133	135	2	\$ 706,132	\$ 698,061	\$ (8,071)
Rye	547	547	0	\$ -	\$ -	\$ -
Salem	3,471	3,430	(41)	\$ 4,994,596	\$ 4,593,907	\$ (400,689)
Salisbury	170	174	4	\$ 544,603	\$ 555,687	\$ 11,084
Sanborn	317	309	(8)	\$ 571,195	\$ 627,146	\$ 55,952
Sandown	966	905	(61)	\$ 4,348,899	\$ 4,072,539	\$ (276,360)
Sandwich	135	126	(9)	\$ -	\$ -	\$ -
Seabrook	954	935	(19)	\$ 1,019,297	\$ 1,023,900	\$ 4,603
Sharon	46	46	(0)	\$ 123,521	\$ 135,321	\$ 11,800
Shelburne	31	20	(11)	\$ 107,173	\$ 60,217	\$ (46,956)
Somersworth	1,451	1,337	(114)	\$ 7,437,181	\$ 6,807,786	\$ (629,395)
South Hampton	108	105	(4)	\$ 172,483	\$ 165,346	\$ (7,137)
Springfield	179	167	(12)	\$ 371,720	\$ 349,759	\$ (21,961)
Stark	50	46	(4)	\$ 291,448	\$ 288,192	\$ (3,257)
Stewartstown	95	87	(8)	\$ 498,722	\$ 457,370	\$ (41,352)
Stoddard	155	142	(13)	\$ 194,365	\$ 120,052	\$ (74,313)
Strafford	637	617	(20)	\$ 2,172,952	\$ 2,099,881	\$ (73,070)
Strafford	74	64	(10)	\$ 827,054	\$ 784,455	\$ (42,599)
Stratham	1,231	1,133	(99)	\$ 2,163,257	\$ 1,829,197	\$ (334,060)
Sugar Hill	63	57	(6)	\$ -	\$ -	\$ -
Sullivan	78	74	(4)	\$ 668,104	\$ 620,596	\$ (47,508)
Success	-	-	-	\$ -	\$ -	\$ -
Sunapee	375	357	(19)	\$ -	\$ -	\$ -
Surry	119	109	(10)	\$ 416,811	\$ 374,513	\$ (42,298)
Sutton	260	257	(3)	\$ 570,288	\$ 524,152	\$ (46,136)
Swansey	813	818	5	\$ 5,527,105	\$ 5,428,105	\$ (99,000)
Tamworth	291	274	(17)	\$ 879,372	\$ 791,941	\$ (87,431)
Temple	140	124	(16)	\$ 396,463	\$ 352,380	\$ (44,083)
Thornton	307	295	(12)	\$ 783,456	\$ 743,424	\$ (40,032)
Tilton	437	387	(50)	\$ 1,578,012	\$ 1,414,884	\$ (163,128)
Troy	311	303	(8)	\$ 2,387,205	\$ 2,296,069	\$ (91,136)
Tuftsboro	248	225	(23)	\$ -	\$ -	\$ -
Unity	135	120	(15)	\$ 808,897	\$ 781,525	\$ (27,372)
Wakefield	645	632	(13)	\$ 1,642,327	\$ 1,513,764	\$ (128,562)
Walpole	398	394	(4)	\$ 1,379,593	\$ 1,408,366	\$ 28,773
Warner	342	338	(4)	\$ 1,097,549	\$ 1,151,533	\$ 53,984



ized Year to Year Change

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<b>State Total</b>	<b>167,298</b>	<b>160,191</b>	<b>-4%</b>	<b>(7,107)</b>	<b>\$ 589,307,272</b>	<b>\$ 559,383,315</b>	<b>\$ (29,923,957)</b>
Warren	96	83	-13%	(13)	\$ 752,957	\$ 700,460	\$ (52,497)
Washington	117	111	-5%	(6)	\$ 70,144	\$ -	\$ (70,144)
Waterville Valley	20	62	205%	42	\$ -	\$ -	\$ -
Weare	1,363	1,281	-6%	(82)	\$ 7,242,542	\$ 6,828,723	\$ (413,819)
Webster	226	210	-7%	(16)	\$ 624,846	\$ 527,801	\$ (97,045)
Wentworth	95	98	4%	3	\$ 553,372	\$ 598,824	\$ 45,452
Wentworth's Location	-	-	0%	-	\$ -	\$ -	\$ -
Westmoreland	202	170	-16%	(32)	\$ 798,938	\$ 675,275	\$ (123,663)
Whitefield	260	257	-1%	(3)	\$ 1,836,735	\$ 1,768,918	\$ (67,817)
Wilton	158	157	-1%	(1)	\$ 352,340	\$ 334,893	\$ (17,447)
Wilton	414	441	6%	27	\$ 1,182,131	\$ 1,294,519	\$ 112,389
Winchester	523	506	-3%	(17)	\$ 4,106,389	\$ 3,967,201	\$ (139,188)
Windham	2,961	2,930	-1%	(31)	\$ 6,563,939	\$ 6,610,609	\$ 46,670
Windsor	17	13	-24%	(4)	\$ 96,212	\$ 77,114	\$ (19,098)
Wolfeboro	701	637	-9%	(64)	\$ -	\$ -	\$ -
Woodstock	147	148	1%	1	\$ 300,061	\$ 259,408	\$ (40,653)
Orford	120	120	0%	0	\$ 278,066	\$ 340,733	\$ 62,667